Kenya primary school sports association

Coast region

Term 1 2016 ball games budget

Host, kwale county

Venue: kwale high

Camp date: 8th ,9th and 10th April 2016

|  |  |  |  |
| --- | --- | --- | --- |
| No | Item |  | Amount |
| 1 | Team Accommodation | 120x300x3 | 108,000 |
| 2 | First Aid kit Glucose and water |  | 10,000 |
| 3 | Teams coach | 8x3,000x7 | 72,000 |
| 4 | Team manager and chaperone | 2x3,000x3 | 18,000 |
| 5 | Co-ordinating CDE | 1X8,000X3 | 24,000 |
| 6 | KPSSA Executive | 3x4,000x3 | 36,000 |
| 7 | CDEs Driver | 1x3,000x3 | 9,000 |
| 8 | CDES Vehicle fuel |  | 12,200 |
| 9 | Sanitary towel,bath soap and detergents |  | 10,000 |
|  | **TOTAL** |  | **299,200** |