**Turkana East Constituency Development Fund**

**Project Proposal 2017/2018 Financial Year**

**Codelist**

**FINANCIAL YEAR:…2017 1ST JULY TO 30TH JUNE……2018**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PROJECT NAME** | **Project Number** | **ORIGINAL COST ESTIMATE** | **Cumulative allocation** | **ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
| Bursary | 4-023-128-2640100-103-2017/2018-001 | 24,672,414.00 |  |  | 24,672,414.00 | NEW |
| Constituency Innovation Hub | 4-023-128-3111111-108-2017/2018-001 | 2,338,547.00 |  |  | 4,677,094.00 | NEW |
| Strategic plan | 4-023-128-2211310-108-2017/2018-002 | 3,500,000.00 |  |  | 1,500,000.00 | NEW |
| Emergency | 4-023-128-2640200-101-2017/2018-001 | 4,568,966.00 |  |  | 4,568,966.00 | NEW |
| Administration | 4-023-128-2110000-100-2017/2018-001 | 4,934,483.00 |  |  | 4,934,483.00 | NEW |
| M/E | 4-023-128-2210802-111-2017/2018-001 | 2,551,106.83 |  |  | 2,551,106.83 | NEW |
| NG-CDF OFFICE | 4-023-128-3110202-108-2017/2018-001 | 8,000,000.00 | 4,000,000.00 |  | 8,000,000.00 | ONGOING |
| Motor Vehicle | 4-023-128-3110701-108-2017/2018-001 | 6,500,000.00 |  |  | 6,500,000.00 | NEW |
| Sports | 4-023-128-2640509-112-2017/2018-001 | 1,606,281.00 |  |  | 1,606,281.00 | NEW |
| Lokorkor Primary | 4-023-123-2630204-104-2017/2018-001 | 1,400,000.00 | 6,345,468.00 | Construct 1 classroom with 25 Desks | 1,400,000.00 | NEW |
| Kaibole Primary School | 4-023-123-2630204-104-2017/2018-002 | 1,400,000.00 | 3,600,000.00 | Construct 1 classroom with 25 Desks | 1,400,000.00 | NEW |
| Namorutunga Primary School | 4-023-123-2630204-104-2017/2018-003 | 1,400,000.00 | 7,237,931.00 | Construct 1 Classroom with 25 desks | 1,400,000.00 | NEW |
| Lopii Primary School | 4-023-123-2630204-104-2017/2018-004 | 1,400,000.00 | - | Construct 1 Classroom with 25 desks | 1,400,000.00 | NEW |
| Echoke Primary School | 4-023-123-2630204-104-2017/2018-005 | 1,400,000.00 | 4,000,000.00 | Construct 1 Class roomto completion Kshs 1.2Million and equip with 25Desks Kshs 200,000.00 | 1,400,000.00 | NEW |
| AIC lokwi Primary School | 4-023-123-2630204-104-2017/2018-006 | 1,400,000.00 | - | Construst 1 Classroom with 25 desks | 1,400,000.00 | NEW |
| Kangitit Primary School | 4-023-123-2630204-104-2017/2018-007 | 1,400,000.00 | 5,600,000.00 | Construct 1 Classroom with 25 desks | 1,400,000.00 | NEW |
| Nakatongwa Primary School | 4-023-123-2630204-104-2017/2018-008 | 1,400,000.00 | 3,700,000.00 | Construct 1 classroom with 25 Desks | 1,400,000.00 | NEW |
| Namalateny Primary School | 4-023-123-2630204-104-2017/2018-009 | 1,400,000.00 | 3,600,000.00 | Construct 1 classroom with 25 Desks | 1,400,000.00 | NEW |
| Kamuge Primary School | 4-023-123-2630204-104-2017/2018-010 | 1,400,000.00 | 3,575,260.50 | Construct 1 Classroom with 25 desks | 1,400,000.00 | NEW |
| Napeitom Primary School | 4-023-123-2630204-104-2017/2018-011 | 1,400,000.00 | 900,000.00 | Construct 1 Classroom with 25 desks | 1,400,000.00 | NEW |
| Lotubae Girls sec school | 4-023-128-2630205-104-2017/2018-001 | 2,300,000.00 | 18,421,326.60 | Construct 1 classroom with 40 Lockers and supply 100 beds | 2,300,000.00 | NEW |
| Namorutunga Boys Sec School | 4-023-128-3110701-108-2017/2018-003 | 4,300,000.00 | 8,900,000.00 | Construct 1 classroom with 40 Lockers construct 1 dormitory with 100 beds | 4,100,000.00 | NEW |
| Kapedo Secondary School | 4-023-128-2630204-104-2017/2018-002 | 4,000,000.00 | 2,000,000.00 | Construct perimeter Wall | 4,000,000.00 | NEW |
| RCEA Lokori Boys Sec School | 4-023-128-2630204-104-2017/2018-004 | 1,000,000.00 | 7,500,000.00 | Supply 200 Double deck beds | 1,000,000.00 | NEW |
| Kapedo DO's Office | 4-023-128-2640507-107-2017/2018-001 | 2,000,000.00 | - | Construct office | 2,000,000.00 | NEW |
| Kapedo DO's Office | 4-023-128-2640510-110-2017/2018-003 | 400,000.00 | - | Construct 2 door Pit Latrine | 400,000.00 | NEW |
|  |  | **86,810,344.83** |  |  | **86,810,344.83** |  |

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| **Kwena O Stephen** | | **Date\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** | |
| **Fund Account Manager** |  |  |  |