**Turkana East Constituency Development Fund**

**Project Proposal 2017/2018 Financial Year**

**Codelist**

**FINANCIAL YEAR:…2017 1ST JULY TO 30TH JUNE……2018**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PROJECT NAME** | **Project Number** | **ORIGINAL COST ESTIMATE** | **Cumulative allocation**  | **ACTIVITY** |  **AMOUNT ALLOCATED**  |  **STATUS**  |
| Bursary | 4-023-128-2640100-103-2017/2018-001 |  24,672,414.00  |   |   |  24,672,414.00  | NEW |
| Constituency Innovation Hub | 4-023-128-3111111-108-2017/2018-001 |  2,338,547.00  |   |   |  4,677,094.00  | NEW |
| Strategic plan | 4-023-128-2211310-108-2017/2018-002  | 3,500,000.00 |  |  | 1,500,000.00 | NEW |
| Emergency | 4-023-128-2640200-101-2017/2018-001 |  4,568,966.00  |   |   |  4,568,966.00  | NEW |
| Administration | 4-023-128-2110000-100-2017/2018-001 |  4,934,483.00  |   |   |  4,934,483.00  | NEW |
| M/E | 4-023-128-2210802-111-2017/2018-001 |  2,551,106.83  |   |   |  2,551,106.83 | NEW |
| NG-CDF OFFICE | 4-023-128-3110202-108-2017/2018-001  |  8,000,000.00  |  4,000,000.00  |   |  8,000,000.00  |  ONGOING  |
| Motor Vehicle | 4-023-128-3110701-108-2017/2018-001 |  6,500,000.00  |   |   |  6,500,000.00  |  NEW  |
| Sports | 4-023-128-2640509-112-2017/2018-001 |  1,606,281.00 |   |   |  1,606,281.00 |  NEW  |
| Lokorkor Primary | 4-023-123-2630204-104-2017/2018-001 |  1,400,000.00  |  6,345,468.00  |  Construct 1 classroom with 25 Desks  |  1,400,000.00  |  NEW  |
| Kaibole Primary School | 4-023-123-2630204-104-2017/2018-002 |  1,400,000.00  |  3,600,000.00  |  Construct 1 classroom with 25 Desks  |  1,400,000.00  |  NEW  |
| Namorutunga Primary School | 4-023-123-2630204-104-2017/2018-003 |  1,400,000.00  |  7,237,931.00  |  Construct 1 Classroom with 25 desks  |  1,400,000.00  |  NEW  |
| Lopii Primary School | 4-023-123-2630204-104-2017/2018-004 |  1,400,000.00  |  -  |  Construct 1 Classroom with 25 desks  |  1,400,000.00  |  NEW  |
| Echoke Primary School | 4-023-123-2630204-104-2017/2018-005 |  1,400,000.00  |  4,000,000.00  | Construct 1 Class roomto completion Kshs 1.2Million and equip with 25Desks Kshs 200,000.00 | 1,400,000.00 |  NEW  |
|  AIC lokwi Primary School | 4-023-123-2630204-104-2017/2018-006 |  1,400,000.00  |  -  |  Construst 1 Classroom with 25 desks  |  1,400,000.00  |  NEW  |
| Kangitit Primary School | 4-023-123-2630204-104-2017/2018-007 |  1,400,000.00  |  5,600,000.00  |  Construct 1 Classroom with 25 desks  |  1,400,000.00  |  NEW  |
| Nakatongwa Primary School | 4-023-123-2630204-104-2017/2018-008 |  1,400,000.00  |  3,700,000.00  |  Construct 1 classroom with 25 Desks  |  1,400,000.00  |  NEW  |
| Namalateny Primary School | 4-023-123-2630204-104-2017/2018-009 |  1,400,000.00  |  3,600,000.00  |  Construct 1 classroom with 25 Desks  |  1,400,000.00  |  NEW  |
| Kamuge Primary School | 4-023-123-2630204-104-2017/2018-010 |  1,400,000.00  |  3,575,260.50  |  Construct 1 Classroom with 25 desks  |  1,400,000.00  |  NEW  |
| Napeitom Primary School | 4-023-123-2630204-104-2017/2018-011 |  1,400,000.00  |  900,000.00  |  Construct 1 Classroom with 25 desks  |  1,400,000.00  |  NEW  |
| Lotubae Girls sec school | 4-023-128-2630205-104-2017/2018-001 |  2,300,000.00  |  18,421,326.60  |  Construct 1 classroom with 40 Lockers and supply 100 beds  |  2,300,000.00  |  NEW  |
| Namorutunga Boys Sec School | 4-023-128-3110701-108-2017/2018-003  |  4,300,000.00  |  8,900,000.00  |  Construct 1 classroom with 40 Lockers construct 1 dormitory with 100 beds  |  4,100,000.00  |  NEW  |
| Kapedo Secondary School | 4-023-128-2630204-104-2017/2018-002 |  4,000,000.00  |  2,000,000.00  |  Construct perimeter Wall  |  4,000,000.00  |  NEW  |
| RCEA Lokori Boys Sec School | 4-023-128-2630204-104-2017/2018-004 |  1,000,000.00  |  7,500,000.00  |  Supply 200 Double deck beds  |  1,000,000.00  |  NEW  |
| Kapedo DO's Office | 4-023-128-2640507-107-2017/2018-001 |  2,000,000.00  |  -  |  Construct office  |  2,000,000.00  |  NEW  |
| Kapedo DO's Office | 4-023-128-2640510-110-2017/2018-003 |  400,000.00  |  -  |  Construct 2 door Pit Latrine  |  400,000.00  |  NEW  |
|  |  |  **86,810,344.83**  |  |  |  **86,810,344.83**  |  |

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| **Kwena O Stephen** |  **Date\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  |
| **Fund Account Manager** |  |  |  |