Constituencies Development Fund



Muhoroni Constituency

Chemelil Market NGCDF Offices.

Website: www.cdf.go.ke

P. O. Box 60-40116, <u>CHEMELIL</u>. Tel. No. 0721967624

Email: ngcdfmuhoronl@gmail.com

# MINUTES FOR MUHORONI NATIONAL GORVENMENT-CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEMBERS HELD ON 11<sup>TH</sup> OCTOBER 2021 AT NG-CDF OFFICE BOARDROOM (CHEMELIL MARKET) AT 9:00 AM

### MEMBERS PRESENT

<ol> <li>Benard Del</li> </ol>	Chairman
2. Nancy Iminza	Secretary
3. Paul Aluoch	Member
4. Emily Akinyi	Member
5. Wilfrida Olaly	Member
6. David Rotich	Member
7. Hamida Ismael	Member
8. Nelson Mandela	Member
9. Henry Opilo	FAM
10. Esther Anyango	DCC Representative

### **AGENDA**

- Confirmation of previous meeting
- 2. Proposal of projects for the financial year 2021/2022
- 3. AOB

#### Pre-amble;

The chairperson called the meeting to order after word of prayer from Hamida Ismael at 10:05AM.

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ALIZA TO A PROJECT Proposar for

to make further clarification on the allocation to the members.

Fund Account Manager served every member with a copy of the Board circulation concerning submission of constituency project proposal for the financial year 20212022. He further gave the summary of the allocation as follows;

S/NO	VOTE	Percentage allocated	Amount
1	Administration	6%	8,225,332.74
2	Emergency reserve	5%	7,192,207.00
3	Sports activities	2%	2,741,777.59
4	Environment operations	2%	2,741,777.59
5	Monitoring and evaluation	3%	4,112,666.38
6	Bursaries	35%	48,000,000.00
		Totals	73,013,761.30

Fund manager informed members the assuming every vote is allocated the highest sailing as guided by the Board then the constituency is left with Kshs. 64,075,117.70 for security projects, office needs, primary school projects and secondary school projects.

Members were reminded that from the public participation that was conducted in the financial year 2021/2022 some of the projects that the community proposed were not funded due to limited funds. The schools are as follow:

### Primary schools

- 1. Pawteng' Primary School
- 2. Okwach Primary School
- 3. Ogwodo Primary School
- 4. Milenye Primary School
- 5. Mikiria Primary School

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- 6. Nyadundo Primary School
- 7. Nyarenda Primary School
- 8. Nyang'oma Primary School
- 9. Magare Primary School
- 10. Ng'eny Primary School
- 11. Nyang'ore Primary School
- 12. Osiri Migere Primary School
- 13. Angogo Primary School
- 14. Obago Primary School
- 15. Nyatao Primary School
- 16. Simbi Luora Primary School
- 17. Oscng'teti Primary School
- 18. Obiayo Primary School
- 19. Muhoroni Township primary school
- 20. Ogilo Primary School
- 21. B1 Primary school
- 22. Magare Primary School
- 23. Nyagoto Primary School
- 24. Masara Primary School
- 25. Ramula Primary School
- 26. Kibos Sugar Research Primary School

# Secondary schools

- 1. Nyando Primary School
- 2. Hon koyoo Mixed Secondary School
- 3. Ng'eny Secondary School
- 4. Our Lady of Peace Secondary School
- 5. Nyakoko Girls

# Security operations

- Kenya Rapid Deployment Unit Songhor
- 2. Fort Ternan Chiefs' Office
- Ngere Kagoro Police post
- 4. Muhoroni Police Office
- 5. Koru Chiefs' Office

Before the Fund Manager handed over the floor for member he reminded them that the rational for project allocation is equal share per primary schools and Secondary schools per Ward

as per the requests, the remaining amount will be shared between security projects and office needs.

After a thoughtful deliberation on matter members proposed the following schools to be funded during the financial year 2021/2022.

#### Muhoroni/Koru ward

- Ogwedhi Primary School construction of 2 classrooms
- 2. Muhoroni Township Primary School-construction of 2 classrooms
- 3. Muhoroni Primary School-construction of 2 classrooms
- 4. Our Lady Queen of Peace Secondary Construction of 2 No Classrooms
- 5. Koru Chiefs' Office Construction of a 2 roomed Chief's office.
- 6. Muhoroni Police Post Construction of a 2 roomed Police office to an existing police post.

#### Chemelil/Tamu ward

- Kibigori Primary School Construction of 2 No Classrooms.
- 2. Achego Primary School Construction of 2 No Classrooms,
- 3. Mashambani Primary School Construction of 2 No Classrooms

### Masogo/Nyangoma ward

- 1. Okwach Primary School Construction of 2 No Classrooms
- 2. Ogwodo Primary School Construction of 2 No Classrooms.
- 3. Mikiria Primary School Construction of Admin Block.
- 4. Nyang'oma Primary School Construction of 2 No Classrooms.
- 5. Osiri Migere Primary School Construction of 2 No Classrooms.
- Angogo Primary School Construction of 1 No Classroom.
- 7. Angogo Primary School Construction of 1 No Classroom.
- 8. Ng'eny Primary School Construction of 1 No Classroom.
- 9. Amilo Primary School Construction of 2 No Classrooms.
- Ngere Kagoro Police post Construction of a 2 roomed Police office to an existing police post.

#### Miwani ward

- Kibos Prison Primary School construction of 2 classrooms.
- Kodhiambo Primary School 2 classrooms.
- 3. Amilo Primary School 2 classrooms.
- 4. Miwani Police Station Construction of a 2 roomed Police office to an existing police post to an existing police post

### Ombeyi ward

- Kang'o Primary School Construction of 2 No Classrooms.
- Marega Primary School Construction of 2 No Classrooms.
- 3. Obumba Primary School Construction of 2 No Classrooms

It was brought to the floor that the office of District Treasury Office needed construction of three residential quarters and an Office.

On school projects – it was noted that since the year 2014 – the amount allocate per classroom has always been Kshs. 850,000.00 to-date, and considering increased cost of materials, taxation, quick wearing and tearing of classroom floors – there was need to be done tiling on the floors and thus the members proposed that a class be done with Kshs. 1,100,000.00 as this would help with the additional factors. Members also agreed that the Miwani ACC House be accorded the balance it needs for completion – the FAM stated that it needed Kshs. 2,150,000.00 for the finishing of which the members approved the proposal.

Under security members agreed that Kenya Rapid Deployment Unit in songhor needed to be improved through purchase of land for expansion and construction of access to Rapid Development Unit at Songhor Road distance is 700m (Drain excavation, Boulder removal, Heavy bush clearing, Heavy grading, Graveling with compaction and Concrete drift 3X6m. Members proposed that Kshs. 3,700,000.00 to be allocated for the projects at the RDU – Songhor.

They also agreed that the Miwani ACC House should be completed to allow the Officer settle in. requested the FAM to clear state the remaining activities. He stated them as follows - Completion of ACCs two bedroomed staff house - internal finishing (Electrical, plumbing, Painting, plastering, tiles and ceiling. Internal finishing (Rain water harvesting gutters, purchase of 10,000 litres tank, construction of tank base, Painting, plastering, windows, doors, plumbing, electrical and tiles and ceiling, Fencing and installing gate, and construction of 2 door pit latrine with one door set aside for persons living with disability to completion

The members agreed too that the office renovation needed at the NGCDF Office be completed as it derails a lot of activities as the renovation touches even the MPs office and the Fund Accounts Manager and the Chairman's office. The Fund Accounts Manager informed them of the activities left awaiting funding – which includes Renovation of Ngcdf Office, Twelve offices, three toilets, four external pit latrine and 3 bathrooms - one for people living with disability - (Namely, Mp's Office which includes Office and Mini-boardroom, CDF Chairman's Office, Constituency Manager's Office, Fund Account Manager's Office, Two waiting rooms, PA's office, Reception's office, Account's Assistant Office, Boardroom, Pool Office, CACC and Uwezo Offices). - The activities includes Repainting entire office, Electrical work, Plumbing - installation of sewer line and construction of 1 door toilet and bathroom for the Mp's Office, replacement of ceiling and installation of modern gypsum ceiling at the Mp's Office and roofing for the entire Office and retiling of the entire Office. The members proposed Kshs. 3,739,610.05

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The members then urged Fund Manager to take charge and submit the proposal for approval by the Board to beat its deadline.

# MIN 5. MHN/NGCDF/11/10/2021 - A.O.B

There being no any business, the meeting ended at 3:00PM with a word of prayer from Olaly Wilfrida.

Compiled by Secretary:

Sign:

Date. 11/10/2021

Confirmed by Chairman:

Sign: Bulling

Date 11 T OCTOBER, 2021



National Government Constituencies Development Fund Muhoroni Constituency.

P.O Box 60 - 40160

Chemelil

Tel: 0721967624

Email: ngcdfmuhoroni@gmail.com

Website: www.cdf.go.ke

Date 30/09/2021

# PUBLIC PARTICIPATION /WARD MEETING FOR 2020/2021 PROJECTS PROPOSAL.

### WARD REPORT

The NG-CDFC Act stipulates that the chairperson of the constituency development fund committee in consultation with the member of parliament for the constituency, Sub county administrator for the constituency and the ward administrator for every ward shall within the first year of a new parliament and at least once in every two years thereafter convene open forum public meetings at in every ward in the constituency to deliberate on development matters in the ward and the constituency.

Each ward shall come with a list of priority projects to be submitted to the National Government Constituency Development Fund Committee.

National Government Constituency Development Fund Committee Held their first Public forum in the financial year 2017/2018 where the general public gave out their views on the project proposed. It is a requirement that the public forum be held in 2021/2022 since two years has clapsed. Based on the act, the chairman of the fund in consultation with other relevant government department held public forum in each ward to deliberate on the project priorities for the financial year 2021/2022.

# MASOGO/NYANG'OMA WARD

The meeting took place on September, 23rd 2021 at the Youth Centre – Nyang'oma Ward where opinion leader and the general public came and participated and air their view concerning matter development.

# Leaders Present.

1. Member of parliament

2. Assistant Chief Masogo Sub location

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3. NG-CDFC Members

4. Fund Account Manager

5. ACC Miwani Division

Hon. James Onyango Koyoo

Mr: James Okaka

Chair: Benard Del

Mr. Henry Opilo

Mr. Maritim Joseph

5.	Ogwodo Primary School	Renovation of classes
6.	Okwach Primary Schooll	Construction of 2 No Classrooms
7.	Simbi Luora Primary School	Fencing and gate
8.	Nyatao Primary School	Fencing and gate
9.	Obago Primary School	Fencing and gate
	Angogo Primary School	Construction of Admin Block Construction of 2 No Classrooms
11.	Osiri Migere Primary School	Fencing and gate
12.	Amilo Primary School	Construction of 2 No Classrooms
13.	Magare Primary School	Construction of 4 No Classrooms
4.	Ng'eny Primary School	Fencing and gate
5.	Nyang'oma Primary School	Fencing and gate
6.	Nyarenda Primary School	Construction of 2 No Classrooms

### MIWANI WARD

Public forum/ward meeting was held on September, 24th 2021 at Catholic Church - Ombeyi Parish. Opinion leaders, general public were present at the venue as from 11.30am

### Leaders present.

1.	Member of Parliament	Hon. James Onyango Koyo
2.	Chief Miwani Location	Mr: James Imbo
3.	NG-CDFC Members	Chair: Benard Del
4.	Fund Account Manager	Mr. Henry Opilo
5.	ACC Miwani Division	Mrs. Maritim Joseph

### Miwani location

The chief first started by welcoming his team and then to members of the public and the leaders present to the occasion. He applauded NG-CDFC for considering security as a priority. He encouraged all leaders to continue with the same spirit in matters development.

# Fund Account Manager.

The FAM brought public to the matter of the day since it was all about collecting public views as concerning 2021/2022 and 2022/2023 project proposals. Encouraged free to participate from everyone as it was a deciding effect to their community.

# NGCDFC Chairman.

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The Chairman greeted the audience and then welcomed the area MP to address them.

# MP HON, ONYANGO K'OYOO

The MP urged the residents of Miwani ward to be his eye in making sure that the projects are implemented to perfection. He urged them to participate too in the coming voter registration to turn up in large number as we approach 2022 election. Told his constituents to shun away from divisive politics and let development take its path as the campaign time was still far away.

The identified projects were as follows:

NO	PROJECT NAME	ACTIVITIES
1.	Kibos Prison Primary School	<ul> <li>✓ Construction of Four classrooms.</li> <li>✓ Toilets</li> </ul>
2.	Kibos Sugar Research Secondary	<ul> <li>✓ Construction of Two Classrooms</li> <li>✓ Rain water tank for harvesting</li> <li>✓ Fencing and Gate</li> </ul>
3.	Jager Singh Primary	<ul> <li>✓ Fencing and Gate</li> <li>✓ Water Tank</li> </ul>
4.	Karunga Primary	<ul> <li>✓ Construction of Four classrooms.</li> <li>✓ Toilets</li> </ul>
5.	Nyakoko Secondary school.	✓ Storrey classroom
6,	Security	✓ Police Station at Miwani
7.	Bridge	<ul> <li>✓ Maintenance of Kibigori Masogo</li> <li>Ombeyi road</li> <li>✓ Mzungus bridge</li> <li>✓ Amerca Oroba bridge</li> <li>✓ Sanda bridge</li> </ul>
8,	Kodhiambo Primary School	✓ Fencing and gate
9.	Oroba Primary School	<ul> <li>✓ Construction of Four classrooms.</li> <li>✓ Toilets</li> </ul>
10,	Amilo Primary School	✓ Construction of 2 No Classrooms
11.	Minyange	<ul> <li>✓ Construction of two classrooms.</li> <li>✓ Toilets</li> </ul>
12.	Miwani Sec	<ul> <li>✓ Construction of two classrooms</li> <li>✓ Water tank for rain harvesting</li> </ul>
13.	Oroba	<ul> <li>✓ Construction of four classrooms.</li> <li>✓ Fencing and gate</li> <li>✓ Six door Toilets</li> </ul>

# OMBEYI WARD- September, 24, 2021

The meeting took place at the Chief's Camp. The area assistant chief welcomed all the dignitaries present to the function and registered the apology for the area chief .Present in the congregation were;

1. Member of Parliament

2. NG-CDFC Members

3. NG-CDFC Members

NG-CDFC Members

5. Fund Account Manager

6. ACC Miwani Division

Hon. James Onyango Koyoo

Chair: Benard Del

Paul Aluoch

Nancy Kaveye

Mr. Henry Opilo

Mr. Maritim Joseph

### AREA CHIEF CHIEF

He started by praising the kind of leadership in Muhoroni under the able MP Hon Koyoo. He emphasized that his ability was seen by the way he rolls his development agenda to the whole constituency. He told the residents to actively participate in the oncoming voter registration process.

# FUNDMANAGER

The fund manager explained to the people the main reason for the visit and told them to participate freely. He told them to present their views in writing to help the office have where to refer to at the time of compiling the proposal. He therefore invited to area MP to share with the residents.

# HON JAMES ONYANGO K'OYOO

In his speech he told the residents to embrace peace, love and unity. He went ahead to say that everybody should access the services regardless of whether someone supported him or not. He is a leader for all and he promised to serve the constituent to his perfection.

The public views were as follows;

NO	PROJECT NAME	ACTIVITIES
1.	Wagai Primary school.	<ul> <li>Four classrooms.</li> <li>Fencing and gate</li> <li>Six door Toilets</li> </ul>
2.	Kiliti Primary	<ul> <li>Construction of 2 No classrooms.</li> <li>Six door Toilets</li> <li>Fencing and gate</li> </ul>
3.	Orenge Primary School	Construction of 3 No. classrooms
4.	Osembe Primary School	Fencing and gate
5.	Keyo Primary school.	<ul> <li>Construction of 3 No classrooms</li> <li>Six door Toilets</li> <li>Fencing and gate</li> </ul>
6.	Kigoche Primary	Construction of 2 No classrooms
7.	Kore Primary school	Six door Toilets     Fencing and gate
8.	Kang'o Primary school.	<ul> <li>Modern toilets</li> <li>Construction of four classrooms</li> </ul>

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### Assistant chief.

The area assistant chief welcomed all the visitors to the ward, He commended the area MP for taking lead in issues of development and also for inviting general public to air their views on the kind of project to be done to them by the National Government Constituency Development fund. The reviewed that it is in the constitution that public participation must be carried out when a project is to be funded by any National Agencies. He said that Bursary was awarded in a manner that pleases the majority and NGCDFC Muhoroni should be praised for that. He therefore encouraged the MP, CDFC and the general public to continue with the same spirit. He therefore invited ACC Miwani division.

### ACC

He said that he was getting transferred to a new District but commended the Mp for the good job he has been doing and requested him to help complete The Do's Office which has stalled due to the discontinued in funding. He said that in the next 5 years' development in Muhoroni shall be better. He further urged the constituents to have maximum cooperation for better results.

### Fund account Manager

He explained to the general public what the NGCDF Act stipulates and the main reason why the team have visited the ward.

### NG-CDF Chairman

The chairman introduced all the committee members present. He requested for a maximum participation to help the office compile a proposal to the NG-CDF. He therefore invited the MP.

# Member of parliament Hon. Onyango K'ovoo

The area Mp told members of Masogo ward to put politics aside and concentrate on matters of development, since this is his motherland; he stressed that his term will make sure classes are completed in different schools of this Ward to accommodate all students. He urged the bursary committees to ensure transparency and fairness during the vetting of needy students to be awarded with bursary.

The identified projects were as follows:

NO	PROJECT NAME	ACTIVITIES
1.	Pawteng' Primary School	Fencing and gate
	y source that the same of the	Construction of 3 No Classrooms Fencing and gate
3.	Mikiria Primary School	Construction of 4 No Classrooms Fencing and gate
4.	Milenye Primary School	Fencing and gate

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9.	Security	> Police post at Kasese
10.	Marega Primary	<ul> <li>Assistant chief's office at Kasese</li> <li>Three classrooms.</li> </ul>
11.	Obumba Primary school.	<ul> <li>Fencing and gate.</li> <li>Three classrooms.</li> </ul>
12.	Hon Koyoo Secondary School	Eight classrooms.     Dining Hall     Dormitory     Fencing and gate     Six door Toilets
13.	Ombeyi Primary school	> Two classrooms. > Six door Toilets
14.	Yawo Primary School	<ul> <li>Construction of 2 No classrooms.</li> <li>Fencing and gate</li> </ul>
15.	Ramula Primary School	➤ Fencing and gate

### CHEMELIL WARD

The residents of Chemelil Ward met on September 29th 2021 at the Chief's Camp for public participation. The dignitaries present were as follows;

<ol> <li>Constituency Manager</li> </ol>	Sospeter Ngere
<ol><li>Chief Chemelil location</li></ol>	Mr: James Odhiambo
<ol><li>NG-CDFC Members</li></ol>	Chair: Benard Del
<ol> <li>Fund Account Manager</li> </ol>	Mr. Henry Opilo
5. ACC Muhoroni Division	Mr. Natembea Joseph

Some few dignitaries said the speeches as follows;

# CHIEF CHEMELIL LOCATION

He welcomed the Mp representative in a special way plus all the people who accompanied him to the function. He went ahead to appreciate the work going on in Muhoroni constituency and urged his office to continue with the same spirit. The area chief invited the fund manager to the floor.

# Fund Manager

The fund manager explained to the residents the importance of public participation. He went ahead to tell them to feel free to participate by airing their views as concerning the 2021/2022 project proposals to the board. This would enable the office to know the interests of the public because the projects are community driven.

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# Mr. Sospeter Ngere - Constituency Manager

The Constituency Manager started by apologizing to the residents why the Mp was not present at the meeting saying he was committed to reaching his promises before the end of his term. He invited the Ward leaders and the residents to be united in matters development to make sure we reach our goals. He went ahead to say that those who did not benefit the last financial year should be given first consideration so that everybody can access bursary.

The identified projects were as follows:

NO	PROJECT NAME	ACTIVITIES
1.	B-1 Primary school.	Fencing and gate. Toilets.
2.	God Abuoro	Rain water tank for harvesting Construction of 2 No Classrooms
3.	Factory Primary school.	Renovation of classrooms     Water tank
4.	Songhor Secondary School	Construction of 2 No Classrooms Renovation of classrooms
5.	Yago Primary School	Fencing and gate.  Toilets.
6.	Youth and Gender	<ul> <li>Support Chemelil football club.</li> <li>Access to youth and women funds for empowerment.</li> <li>Improve football pitch at Round about.</li> </ul>
7.	Security	<ul> <li>Completion of Rapid Development Unit.</li> <li>Fencing for the Rapid Development Unit and clearing and tarmacking the road to the base.</li> </ul>
8.	Kibigori Railways Primary School	➤ Fencing and gate ➤ Toilets.
9.	Achego Primary School	<ul> <li>➤ Fencing and gate.</li> <li>➤ Toilets.</li> </ul>
10.	Wuok Primary School	➤ Construction of 2 No Classrooms
11.	Oseng'teti Primary School	Fencing and gate.
12.	Oduwo Primary School	➤ Renovation of classrooms
13.	Kibigori Primary School	Construction of 2 No Classrooms
14.	Achego Primary School	Construction of 2 No Classrooms
15.	Mashambani Primary School	Construction of 2 No Classrooms

# MUHORONI/KORU WARD - SEPTEMBER, 28TH 2021

The residents assembled at SDA Church - Menara for public participation. The dignitaries present were as follows;

1. Constituency Manager

Sospeter Ngere

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2. Chief Muhoroni location

3. NG-CDFC Members

4. Fund Account Manager

5. ACC Muhoroni Sub-county

Mr: Raymond Mbogo Chair; Benard Del Mr. Henry Opilo Mr. Natembea Joseph

The speech was as follows;-

### AREA CHIEF

The Chief commended the Mp representative in a special way and encouraged his office to continue touching lives. The area chief invited the fund manager to the floor.

### Fund Manager

The fund manager explained to the residents the importance of public participation. He went ahead to tell them to feel free to participate by airing their views as concerning the 2021/2022 project proposals to the board. This would enable the office to know the interests of the public because the projects are community driven. The fund manager invited the area MP to speak to the residents.

# Mr. Sospeter Ngere - Constituency Manager

The Constituency Manager started by apologizing to the residents why the Mp was not present at the meeting saying he was committed to reaching his promises before the end of his term. He invited the Ward leaders and the residents to be united in matters development to make sure we reach our goals. He instructed the vetting committees dealing with issues of bursary to ensure that it is done freely and fairly such that the needy students are given first priority. He went ahead to say that those who did not benefit the last financial year should be given first consideration so that everybody can access bursary.

# Vote of Thanks

The area chief said the vote of thanks. He collected the public views and handed over to the fund manager for further action. The public views concerning the 2021/2022 project proposals

The identified projects were as follows:

ON	PROJECT NAME	ACTIVITIES
1.	Cheptuiyet Primary School	Fencing and gate     Construction of Two Classrooms
2.	Kipsamwe Primary School	Toilets     Fencing and gate
3.	Ogwedhi Primary School	<ul> <li>Construction of 2 No Classrooms</li> </ul>





4.	Muhoroni Township Primary School	<ul> <li>Construction of 6 No Classrooms</li> <li>Toilets</li> <li>Water tank</li> </ul>
5.	Menara Primary	Fencing and gate
6.	Mutwala Primary School	<ul> <li>Fencing and gate</li> <li>Construction of 6 door pit latrine</li> </ul>
7.	Got Ruke Primary School	<ul> <li>Construction of 6 door pit latrine</li> </ul>
8.	Muhoroni Primary School - Buru	<ul> <li>Construction of 3 No of classrooms</li> <li>Renovation of classrooms</li> <li>Water tank</li> </ul>
9.	Nyando Primary School	<ul> <li>Fencing and gate</li> </ul>
10.	Tonde Primary school	<ul> <li>Construction of two classrooms.</li> <li>Six door Toilets</li> <li>Fencing and gate</li> </ul>
11.	Our Lady Queen of Peace Secondary	<ul> <li>Four classrooms.</li> <li>Six door Toilets</li> <li>Water tank for rain harvesting</li> </ul>
12.	Koru Chiefs' Office	<ul> <li>Construction of Chief's office</li> </ul>
13,	Muhoroni Police Post	<ul> <li>Construction of a Police office.</li> </ul>
14.	Bishop Okoth Primary School	Fencing and gate     Toilets
15.	Nyando Secondary School	<ul> <li>Construction of two classrooms.</li> <li>Six door Toilets</li> <li>Fencing and gate</li> </ul>

Signed by the CDF Chairman:

Sign: Bystwolof

Date 22 no October 2021

Confirmed by Area District County Commission:

Sign

Date 22/10/2021

No.30

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THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 243

CONSTITUENCY NAME: MUHORONI

FINANCIAL YEAR:

2019/2020

Chairman CDFC Committee; Benard Del Signature.

10/10/2001

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
243/AP1	Administration/Recurrent	8,225,332.74
243/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
243/2640100	Bursary/CATs/Mocks	47,981,107.65
243/2640200	Emergency	7,198,241.38
243/2630204	Primary School Projects	36,300,000.00
243/2630205	Secondary School Projects	7,700,000,00
243/2640506	Security project	20,094,010.05
243/2640509	Environmental projects	2,741,777.59
243/2640510	Sports Activities	2,741,777.59
	Total for the financial year	137,088, 879.00

Signature:

Name: Henry Opilo

Position: Fund Manager

Signature:

Name: Benard Del

Position: CDF Manager
Date: 11 TH OCTO SER, 2001

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### FOURTH SCHEDULE PROJECT DISCRIPTION FORM

No.30 (s. 30)

Constituency No: 243 County: Kisumu.

Constituency name: Muhoroni

Project Number: 243/AP1

Project Title: Administration/Recurrent

Sector: Administration/Recurrent

Status of projects (Tick one)

New...... Extension...... Ongoing... v.

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 8,242,063.45 Amount allocated last financial year Kshs.

Amount allocated this financial year Kshs. 8,242,063.45

Project Name	Activity	Project Number	Amount allocated
Employees' Salaries	Payment of staff salaries and gratuity	4-042-243-2110000-100-	6,819,075.90
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	4-042-243-2210000 - 100-2021/22-002	886,256.84
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-042-243-2110000-100- 2021/22-003	520,000.00
			8,225,332.74

Signature:

Name: Henry Opilo

Position: Fund Manager

Date: 11/10/2021

Signature:

Name: Benard Del

Position: CDF Manager

Date: 1 0070 Bek, 202

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# FOURTH SCHEDULE PROJECT DISCRIPTION FORM

No.30 (s. 30)

Constituency No: 243

Constituency name: Muhoroni

County: Kisumu.

Project Number: 243/AP2

Project Title: Monitoring and Evaluation/Capacity Building

Sector: Monitoring and Evaluation/Capacity Building

New...... Extension...... Ongoing...√.....

Ist July 2021 to 30th June 2022

Financial year under reference

Original Cost Estimates, in Kshs. 4,112,666.38

Amount allocated last financial year Kshs. 4,121,031.72

Project Name	Activity	Project Number	Amount
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	4-042-243- 2210802-100- 2021/22-001	1,272,666.38
NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDFC staff.	4-042-243- 2210802-100- 2021/22-002	2,112,000,00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-042-243- 2210802-100- 2021/22-003	728,000.00
	1		4 112 000 39

Signature:

Name: Henry Opilo

Position: Fund Manager

Date: A

Signature: Butwolf

Name: Benard Del

Position: CDF Manager

### National Government Constituencies Development Fund

2015

No.30

#### FOURTH SCHEDULE

(s. 30)

### PROJECT DISCRIPTION FORM

Constituency No: 243

Constituency name: Muhoroni

County:

Kisumu

Project Number: 243/2640100

Project Title: Bursary/CATs/Mocks

Sector: Bursary/CATs/Mocks

Status of projects (Tick one)

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 47,981,107.65

Amount allocated last financial year Kshs, 48,078,703,45

Amount allocated this financial year Kshs. 47,981,107.65

Project Name	Activity	Project Number	Amount allocated
Bursary Secondary Schools	Payment of bursary to needy student	4-042-243- 2640101-103- 2021/22-001	32,481,107.65
Bursary Tertiary Schools	Payment of bursary to needy student	4-042-243- 2640102-103- 2021/22-002	15,500,000.00
	Total		47,981,107.65

Signature:

Signature: Bistruolof

Name: Benard Del

Name: Henry Opilo

Position: Fund Manager
Date: 11/10/2021

Position: CDF Manager
Date: 1174 OroBER 2001

2015

# National Government Constituencies Development Fund

#### FOURTH SCHEDULE

No.30

(s. 30)

### PROJECT DISCRIPTION FORM

Constituency No: 243

Kisumu

Constituency name: Muhoroni

County:

Project Number: 243/2640200

Project Title: Emergency

Sector: Emergency

Status of projects (Tick one)

New...... Extension...... Ongoing...√....

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference

Ist July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 7,192,207.00 Amount allocated last financial year Kshs. 7,198,241.38

Amount allocated this financial year Kshs. 7,192,207.00

Project Name	Activity	Project Number	Amount allocated
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4-042-240- 2640200-101- 2021/22-001	7,192,207.00
-	Total		7,192,207.00

Signature:

Name: Henry Opilo

Position: Fund Manager

Signature:

Name: Benard Del

Position: CDF Manager Date: 11 TH OCTOBER

# National Government Constituencies Development Fund

2015

No.30

### FOURTH SCHEDULE

(s. 30)

### PROJECT DISCRIPTION FORM

Constituency No: 243

Constituency name: Muhoroni

County:

Kisumu

Project Number 243/2630204

Project Title: Primary School Projects

Sector: Primary School Projects

Status of projects (Tick one)

New...... Extension....... Ongoing...√....

Rchabilitation....

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 37,200,000.00

Amount allocated last financial year

Amount allocated this financial year Kshs. 37,200,000.00

Project Name	Activity	Project Number	Amount allocated
Kibigori Primary School	Construction of 2 No Classrooms to completion	4-042-243-2630204- 104-2021/22-001	2,200,000.00
Achego Primary School	Construction of 2 No Classrooms to completion	4-042-243-2630204- 104-2021/22-002	2,200,000.00
Mashambani Primary School	Construction of 2 No Classrooms to completion	4-042-243-2630204- 104-2021/22-003	2,200,000.00
Mikiria Primary School	Construction of Admin Block to completion	4-042-243-2630204- 104-2021/22-004	2,200,000.00

Ogwodo Primary School	Construction of 2 No Classrooms to completion	4-042-243-2630204- 104-2021/22-005	2,200,000.00
Okwach Primary	Construction of 1 No	4-042-243-2630204-	1,100,000.00
Schooll	Classroom to completion	104-2021/22-006	
Angogo Primary School	Construction of 1 No Classroom to completion	4-042-243-2630204- 104-2021/22-007	1,100,000.00
Osiri Migere Primary	Construction of 2 No	4-042-243-2630204-	2,200,000.00
School	Classrooms to completion	104-2021/22-008	
Amilo Primary School	Construction of 2 No Classrooms to completion	4-042-243-2630204- 104-2021/22-009	2,200,000.00
Ng'eny Primary School	Construction of 1 No Classroom to completion	4-042-243-2630204- 104-2021/22-010	1,100,000.00
Nyang'oma Primary	Construction of 2 No	4-042-243-2630204-	2,200,000.00
School	Classrooms to completion	104-2021/22-011	
Kibos Prison Primary	Construction of 2 No	4-042-243-2630204-	2,200,000.00
School	Classrooms to completion	104-2021/22-012	
Ogwedhi Primary	Construction of 2 No	4-042-243-2630204-	2,200,000.00
School	Classrooms to completion	104-2021/22-013	
Muhoroni Township	Construction of 2 No	4-042-243-2630204-	2,200,000.00
Primary School	Classrooms to completion	104-2021/22-014	
Muhoroni Primary	Construction of 2 No	4-042-243-2630204-	2,200,000.00
School	Classrooms to completion	104-2021/22-015	
Kang'o Primary School	Construction of 2 No Classrooms to completion	4-042-243-2630204- 104-2021/22-016	2,200,000.00
Marega Primary School	Construction of 2 No Classrooms to completion	4-042-243-2630204- 104-2021/22-017	2,200,000.00
Obumba Primary	Construction of 2 No	4-042-243-2630204-	2,200,000.00
School	Classrooms to completion	104-2021/22-018	

Signature:

Name: Henry Opilo

Position: Fund Manager Date: ... リードウスのシ

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Name: Benard Del

Position: CDF Manager
Date: 117# October 2021

# National Government Constituencies Development Fund

2015

# FOURTH SCHEDULE PROJECT DISCRIPTION FORM

No.30 (s. 30)

Constituency No: 243

Constituency name: Muhoroni

County:

Kisumu

Project Number 243/2630205

Project Title: Secondary School Projects

Sector: Secondary School Projects

Status of projects (Tick one)

New......Ongoing...√....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 7,700,000.00

Amount allocated last financial year Kshs. 10,800,000.00
Amount allocated this financial year Kshs: Kshs. 7,700,000.00

Project Name	Activity	Project Number	Amount allocate
Ngeny Secondary School	Fencing and gate	4-042-243- 2630205-104- 2021/22-001	1,100,000.0
Hon koyoo Mixed Secondary School	Construction of 2 No Classrooms to completion	4-042-243- 2630205-104- 2021/22-003	2,200,000.0
Our Lady Queen of Peace Secondary	Construction of 2 No Classrooms to completion	4-042-243- 2630205-104- 2021/22-004	2,200,000.00
Nyakoko Girls	Construction of 2 No Classrooms to completion	4-042-243- 2630205-104- 2021/22-005	2,200,000.00

Signature:

Name: Henry Opilo

Position: Fund Mapager

Date: 11/10/2021

Signature:

Name: Benard Del

Position: CDF Manager

Date: 11TH OCTOBER, 2021

# National Government Constituencies Development Fund

2015

#### FOURTH SCHEDULE

No.30 (s. 30)

# PROJECT DISCRIPTION FORM

Constituency No: 243

Kisumu

Constituency name: Muhoroni Constituency

County:

Project Number 243/2640507

Project Title: Security Projects

Sector: Security Projects

Status of projects (Tick one)

New...... Extension...... Ongoing...√....

Rehabilitation....

Brief Statement on progress at time of submission

Financial year under reference

1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs 12,100,000.00

Amount allocated last financial year Kshs.

Amount allocated this financial year Kshs: 12,100,000.00

Project Name	Activity	Project Number	Amount allocated
Muhoroni Sub-county Headquarters	Construction of three residential quarters and an Office to completion	4-043-243 - 2630206-104- 2021/211-001	4,000,000.00
Miwani Assistant County Commissioner's House	Completion of ACCs two bedroomed staff house; Electrical works, plumbing works, painting, plastering, fixing windows, doors, tiling and ceiling (Kshs.1,450,000) installation of rain water harvesting goods; gutters, purchase of 10,000 litres tank, construction of tank base, installation of concrete handwashing area complete with fittings (Kshs.250,000) fencing of 50*100 metres compound using chain-link and concrete poles and installation of one steel gate (kshs.250,000) and construction of 4 door pit latrine with one door set aside for persons living with disability to completion (Kshs.200,000)	4-043-2630206- 104-2021/211- 002	2,150,000.00
Kenya Rapid Deployment Unit - Songhor	Construction of access to Rapid Development Unit at Songhor Road distance is 700m (Drain excavation, Boulder removal, Heavy bush clearing,	4-043-2630206- 104-2021/211- 003	3,000,000.00

	Heavy grading, Graveling with compaction and Concrete drift 3X6m		
Kenya Rapid Deployment Unit - Songhor	Purchase of one acre piece of Land for expansion	4-043-2630206- 104-2021/211- 004	700,000.00
Muhoroni NGCDF Office	Renovation of Ngcdf Office, Twelve offices in number, three toilets, four external pit latrine and 3 bathrooms - one for people living with disability - (Namely constituency Office which includes Office and Mani-boardroom, CDF Chairman's Office, Constituency Manager's Office, Fund Account Manager's Office, Two waiting rooms, PA's office, Reception's office, Account's Assistant Office, Boardroom, Pool Office, CACC and Uwezo Offices) The activities includes Repainting entire office, Electrical work, Plumbing - installation of sewer line and construction of 1 door toilet and bathroom for the Constituency Office, replacement of ceiling and installation of modern gypsum ceiling at the constituency Office, reroofing of the entire Office and retiling	4-043-2630206- 104-2021/21I- 005	5,444,010.05
Koru Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	4-043-2630206- 104-2021/211- 006	1,200,000.00
Ngere Kagoro – Police Post	Construction of a 2 roomed Police office in an existing police post to completion.	4-042-243- 2640507-104- 2021/22-004	1,200,000.00
Muhoroni Police Post	Construction of a 2 roomed Police office in an existing police post to completion.	4-042-243- 2640507-104- 2021/22-005	1,200,000.00
Miwani Police Station	Construction of a 2 roomed Police office in an existing police post to completion.	4-043-2630206- 104-2021/211- 008	1,200,000.00
			20,094,010.05

Signature:

Name: Henry Opilo

Position: Fund Manager Date: ... | | 10 | 2 0 2 )

Signature:

Name: Benard Del

Position: CDF Manager
Date: #174 Octo 86R, 2001

#### 1947

# National Government Constituencies Development Fund

2015

### FOURTH SCHEDULE PROJECT DISCRIPTION FORM

No.30 (s. 30)

Constituency No: 243

Constituency name: Muhoroni

County:

Kisumu

Project Number: 243/2640509

Project Title: Sport Projects

Sector: Sport Projects

Status of projects (Tick one)

New...... Extension...... Ongoing...√.....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2021 to 30th June 2022

Original Cost Estimates, in Kshs. 2,741,777.59 Amount allocated last financial year Kshs. 2,741,777,59

Amount allocated this financial year Kshs. 2,747,354.48

Project Name	Activity	Project Number	Amount allocated
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	4-042-243- 2640509-112- 2021/22-001	2,741,777.59
			2,741,777.59

Signature:

Name: Henry Opilo

Position: Fund Manager

Date: 11/10/2021

Signature: Bistructof

Name: Benard Del

Position: CDF Manager

Date: 1174 Oct OBER, 2021

#### 1947

# National Government Constituencies Development Fund

2015

#### FOURTH SCHEDULE

(8. 30)

# PROJECT DISCRIPTION FORM

Constituency No: 243 Constituency name: Muhoroni County: Kisumu

Project Number: 243/26405010

Project Title: Environment

Sector: Others

Status of projects (Tick one)

New.......V..........Extension.......Ongoing...V...........Rehabilitation......

Brief Statement on progress at time of submission

Financial year under reference

1st July 2019 - 30th June 2020

Original Cost Estimates, in Kshs. 2,741,777.59

Amount allocated last financial year Kshs. NIL.

Date....

Amount allocated this financial year Kshs. 2,747,354.48

Project Name	Activity	Project Number	Amount allocated
Our Lady Queen of Peace Secondary	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-01	260,000.00
God Abuoro Secondary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-02	260,000.00
Muhoroni Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-03	260,000.00
Chemelil B1 Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-04	260,000.00
Chemelil Factory Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-05	260,000.00

	Total		2,741,777.5
Obago Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-11	141,777.59
Kibigori Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-10	260,000.00
Ngeny Special School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-09	260,000.00
Kibîgorî Secondary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-08	260,000.00
Mutwala Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-07	260,000.00
Kibos Research Seendary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	4-042-243- 2640510-104- 2020/2021-06	260,000.00

Signature:

Name: Henry Opilo

Signature: Butwolof

Name: Benard Del

Position: CDF Manager
Date: 41 October, 2001