

National Government Constituencies Development Fund

2015

No.30
(s. 30)FOURTH SCHEDULE
PROJECT DESCRIPTION FORM

Constituency No: 243

Constituency name: Muhoroni

County: Kisumu.

Project Number: 243/AP2

Project Title: Monitoring and Evaluation/Capacity Building

Sector: Monitoring and Evaluation/Capacity Building

Status of projects (Tick one)

New..... Extension..... Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2020 to 30th June 2021Original Cost Estimates, in Kshs. **4,112,666.38**

Amount allocated last financial year Kshs

Amount allocated this financial year Kshs. **4,112,666.38**

Project Name	Activity	Project Number	Amount allocated
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	4-0042-243-2210802-111-2020-2021-1	1,845,965.14
CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	4-0042-243-2210700-111-2020-2021-2	1,266,701.24
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-0042-243-2210802-111-2020-2021-3	1,000,000.00
			4,112,666.38

Signature:



Date: 30/09/2020

Name: Henry S.J Opilo

Position: Fund Account Manager

National Government Constituencies Development Fund

2015
No.30

FOURTH SCHEDULE
PROJECT DESCRIPTION FORM

(s. 30)

Constituency No: 243
County: Kisumu.

Constituency name: Muhoroni

Project Number: 243/AP1

Project Title: Administration/Recurrent

Sector: Administration/Recurrent

Status of projects (Tick one)

New..... Extension..... Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference **1st July 2020 to 30th June 2021**

Original Cost Estimates, in Kshs. **7,793,800.34**

Amount allocated last financial year Kshs. **8,242,063.45**

Amount allocated this financial year Kshs. **7,793,800.34**

Project Name	Activity	Project Number	Amount allocated
Employees' Salaries	Payment of staff salaries and gratuity	4-042-243-2110000-100-2019/20-001	5,400,575.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	4-042-243-2210000 -100-2019/20-002	1,576,757.76
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-042-243-2210802-100-2019/20-003	1,248,000.00
			8,225,332.76

Signature:



Name: Henry S.J Opilo

Date: 30/09/2020

Position: Fund Account Manager

National Government Constituencies Development Fund

2015

No.30

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 243
Kisumu

Constituency name: Muhoroni

County:

Project Number: 243/2640100

Project Title: Bursary/CATs/Mocks

Sector: Bursary/CATs/Mocks

Status of projects (Tick one)

New..... Extension..... Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2020 to 30th June 2021Original Cost Estimates, in Kshs. **47,981,107.76**

Amount allocated last financial year Kshs.

Amount allocated this financial year Kshs. **47,981,107.76**

Project Name	Activity	Project Number	Amount allocated
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	4-042-243-2640101-103-2019/20-001	32,435,228.85
Bursary Tertiary Schools	Payment of bursary to needy students in universities, colleges and driving schools	4-042-243-2640102-103-2019/20-002	15,545,878.91
Total			47,981,107.76

Signature:



Date: 30/09/2020

Name: Henry S.J Opilo

Position: Fund Account Manager

National Government Constituencies Development Fund

2015

No.30
(s. 30)

FOURTH SCHEDULE

PROJECT DESCRIPTION FORM

Constituency No: 243
Kisumu

Constituency name: Muhoroni

County:

Project Number: 243/2640200**Project Title:** Emergency**Sector:** Emergency

Status of projects (Tick one)

New..... Extension..... Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference **1st July 2020 to 30th June 2021**Original Cost Estimates, in **Kshs: 7,192,206.90**

Amount allocated last financial year Kshs.....

Amount allocated this financial year Kshs. **7,192,206.90**

Project Name	Activity	Project Number	Amount allocated
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4-042-240-2640200-101-2019/20-001	7,192,206.90
	Total		7,192,206.90

Signature:


Date: **30/09/2020**.....

Name: Henry S.J Opilo

Position: Fund Account Manager

National Government Constituencies Development Fund

2015

No.30
(s. 30)FOURTH SCHEDULE
PROJECT DESCRIPTION FORM

Constituency No: 243

Constituency name: Muhoroni

County: Kisumu.

Project Number: 243/AP2**Project Title:** Monitoring and Evaluation/Capacity Building**Sector:** Monitoring and Evaluation/Capacity Building

Status of projects (Tick one)

New..... Extension..... Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference **1st July 2020 to 30th June 2021**Original Cost Estimates, in Kshs. **4,112,666.38**

Amount allocated last financial year Kshs

Amount allocated this financial year Kshs. **4,112,666.38**

Project Name	Activity	Project Number	Amount allocated
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	4-0042-243-2210802-111-2020-2021-1	1,845,965.14
CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	4-0042-243-2210700-111-2020-2021-2	1,266,701.24
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-0042-243-2210802-111-2020-2021-3	1,000,000.00
			4,112,666.38

Signature:


Date: **30/09/2020**

Name: Henry S.J Opilo

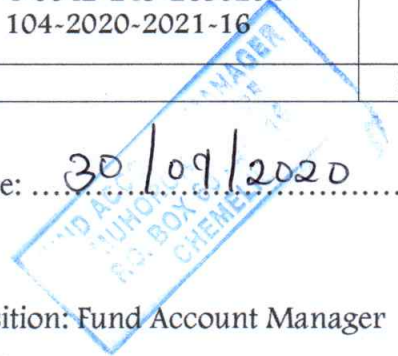
Position: Fund Account Manager

Songhor Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-5	1,650,000.00
Oduwo Primary School	Renovation of 8 Classrooms; Plastering, Painting, flooring and roofing to completion.	4-0042-243-2630204-104-2020-2021-6	1,600,000.00
Ogilo Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-7	1,650,000.00
Sanda Primary School	Construction of 3 Classrooms to completion	4-0042-243-2630204-104-2020-2021-8	2,450,000.00
Kolang Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-9	1,650,000.00
Magare Primary School	Construction of 3 Classrooms to completion	4-0042-243-2630204-104-2020-2021-10	2,450,000.00
Nyangoto Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-11	1,650,000.00
Masara Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-12	1,650,000.00
Ramula Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-13	1,650,000.00
Kibos Sugar Research Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-14	1,650,000.00
Mariwa Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-15	1,650,000.00
Nyando Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-16	1,650,000.00
			27,000,000.00

Signature:



Date: 30/09/2020



Name: Henry S.J Opilo

Position: Fund Account Manager

National Government Constituencies Development Fund

2015

No.30

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRPTION FORM

Constituency No: 243
Kisumu

Constituency name: Muhoroni

County:

Project Number 243/2630204

Project Title: Primary School Projects

Sector: Primary School Projects

Status of projects (Tick one)

New..... Extension..... Ongoing...√.....

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2020 to 30th June 2021Original Cost Estimates, in **Kshs 41,800,000.00**

Amount allocated last financial year Kshs. 33,800,000.00

Amount allocated this financial year **Kshs: 41,800,000.00**

Project Name	Activity	Project Number	Amount allocated
Nyang'ore Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-1	1,650,000.00
Oseng'teti Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-2	1,650,000.00
Makindu Primary School	Construction of 2 Classrooms to completion	4-0042-243-2630204-104-2020-2021-3	1,650,000.00
Obiayo Primary School	Completion of 2 Classrooms; plastering, painting, fixing windows & doors	4-0042-243-2630204-104-2020-2021-4	700,000.00

St. Rita Ramula Girls Secondary School	Construction of septic tank (Kshs.500,000), construction of a concrete water tower (Kshs.554,108) and 450m chain-link fencing with metal bars Kshs.595,892	4-0042-243-2630205-104-2020-2021-19	1,650,000.00
St. Augustine R.C Secondary School Kandege	Construction of 2 Classrooms to completion	4-0042-243-2630205-104-2020-2021-20	1,650,000.00
Mutwala Girls Secondary School	Fencing of 500m perimeter wall Kshs.550,000 and erecting a steel gate 4m wide x 2.5m high Kshs.100,000	4-0042-243-2630205-104-2020-2021-21	650,000.00
St. Stephens' Menara Secondary School	Completion of multipurpose dining hall walk way (construction of overhead canopy, laying of concrete slab and doing a runway for controlling run offs and drainage.	4-0042-243-2630205-104-2020-2021-22	1,300,000.00
Hon. koyoo Mixed Secondary School	Construction of Administration Block; principal's office, deputy principal's office, bursar's office and staffroom (Kshs.2,850,000), construction of 4 classrooms (Kshs.3,300,000), construction of 10 door pit latrine to completion (Kshs.1,500,000), fencing of 3 hectares of land and installation of Steel gate (Kshs.850,000)	4-0042-243-2630205-104-2020-2021-1	8,500,000.00

Signature:



Date: ...30/09/2020.....

Name: Henry S.J Opilo

Position: Fund Account Manager

2015

No.30
(s. 30)

FOURTH SCHEDULE

PROJECT DESCRIPTION FORM

Constituency No: 243
Kisumu

Constituency name: Muhoroni Constituency County:

Project Number 243/2640507

Project Title: Others

Sector: Security Projects

Status of projects (Tick one)

New..... Extension..... Ongoing...√.....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2020 to 30th June 2021

Original Cost Estimates, in Kshs 7,550,000.00

Amount allocated last financial year Kshs.

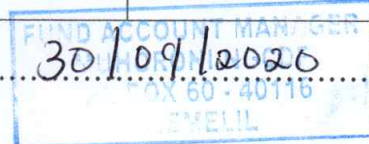
Amount allocated this financial year Kshs: 7,550,000.00

Project Name	Activity	Project Number	Amount allocated
NG-CDF Office	Purchase of public address system with wireless microphone, master sound mixer, amplifier, 2 perceived powered speakers and 4 stands) (Kshs.900,000), 5 tents 100 people capacity (Kshs.1,350,000.00) and 100 plastic chairs (Kshs.600,000.00), purchase of 2 backup generators i.e 30KVA and four stroke petrol generator), testing and commissioning (kshs.2,425,000), construction of generator house (Kshs.75,000)	4-042-243-2640507-104-2019/20-001	6,000,000.00
Muhoroni Sub County Treasury Office	Renovation of office; tiling, installation of grill doors and windows, glazing, wiring and electrical works	4-0042-243-2640507-113-2020-2021-2	1,550,000.00
			7,550,000.00

Signature:



Date: 30/09/2020



Name: Henry S.J Opilo

Position: Fund Account Manager

2015

No.30

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 243
Kisumu

Constituency name: Muhoroni Constituency County:

Project Number 243/2640507

Project Title: Security Projects

Sector: Security Projects

Status of projects (Tick one)

New..... Extension..... Ongoing...✓.....

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2019 to 30th June 2020

Original Cost Estimates, in Kshs 2,500,000.00

Amount allocated last financial year Kshs.

Amount allocated this financial year Kshs: 2,500,000.00

Project Name	Activity	Project Number	allocated
Muhoroni Chiefs' Office	Purchase of furniture (1 executive leather Chair,(15,000) 1 Office Desk (35,000), 3 in 1 waiting seat (60,000), 2 bookshelves (60,000), 2 side return table (30,000), 25 plastic Chairs (30,000), 2 antenna mid back chairs (20,000)	4-0042-243-2640507-1 13-2020-2021-6	250,000.00
Nyangoma Chiefs' Office	Purchase of furniture (1 executive leather Chair,(15,000) 1 Office Desk (35,000), 3 in 1 waiting seat (60,000), 2 bookshelves (60,000), 2 side return table (30,000), 25 plastic Chairs (30,000), 2 antenna mid back chairs (20,000)	4-0042-243-2640507-1 13-2020-2021-7	250,000.00
Kenya Rapid Deployment Unit - Songhor	Construction of 50 people capacity dining hall to completion (Kshs.4,333,872.60) construction of armory (Kshs.1,666,190.98), chain-link fencing	4-0042-243-2640507-1 13-2020-2021-2	6,671,640.25

	of 375m compound (Kshs.496,576) and installation of steel gate (Kshs.175,000)		
Kenya Rapid Deployment Unit - Songhor	Renovation of 5 staff houses; flooring, plastering, painting, fixing windows, doors, electrification and installation of a ramp	4-0042-243-2640507-1 13-2020-2021-3	1,572,370.08
Fort Ternan Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	4-0042-243-2640507-1 13-2020-2021-4	1,200,000.00
North East Kano Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	4-0042-243-2640507-1 13-2020-2021-5	1,200,000.00
Ombeyi Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	4-0042-243-2640507-1 13-2020-2021-8	1,200,000.00
			12,344,010.33

Signature:



Date: 30/09/2020

Name: Henry S.J Opilo

Position: Fund Account Manager

Kenya Rapid Deployment Unit - Bonghor	Restoration of a school building, plastering, painting, fixing windows, doors, electrification and installation of a ramp	13-2020-2021-1	
Fort Ternan Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	4-0042-243-2640507-1 13-2020-2021-4	1,200,000.00
North East Kano Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	4-0042-243-2640507-1 13-2020-2021-5	1,200,000.00
Ombeyi Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	4-0042-243-2640507-1 13-2020-2021-8	1,200,000.00
			12,344,010.33

Signature:



Date: 30/09/2020

Name: Henry S.J Opilo

Position: Fund Account Manager

National Government Constituencies Development Fund

2015

No.30
(s. 30)FOURTH SCHEDULE
PROJECT DESCRIPTION FORMConstituency No: 243
Kisumu

Constituency name: Muhoroni

County:

Project Number 243/2630205

Project Title: Secondary School Projects

Sector: Secondary School Projects

Status of projects (Tick one)

New..... Extension..... Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2020 to 30th June 2021

Original Cost Estimates, in Kshs. 19,472,500.00

Amount allocated last financial year Kshs. 22,200,000.00

Amount allocated this financial year Kshs: 19,472,500.00

Project Name	Activity	Project Number	Amount allocated
Hon. koyoo Mixed Secondary School	Construction of Administration Block; principal's office, deputy principal's office, bursar's office and staffroom (Kshs.2,850,000), construction of 4 classrooms (Kshs.3,300,000), construction of 10 door pit latrine to completion (Kshs.1,500,000), fencing of 3 hectares of land and installation of Steel gate (Kshs.850,000)	4-0042-243-2630205 104-2020-2021-1	8,500,000.00
Mwai Abiero Ogen Secondary School	Construction of 2 Classrooms to completion	4-0042-243- 2630205-104-2020- 2021-17	1,650,000.00
Ngere Kagoro Mixed Secondary School	Construction of 3 Classrooms to completion	4-0042-243- 2630205-104-2020- 2021-18	2,450,000.00

National Government Constituencies Development Fund

2015

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 243 Constituency name: Muhoroni

County: Kisumu

Project Number: 243/26405010

Project Title: Environment

Sector: Others

Status of projects (Tick one)

New.....√..... Extension.....Ongoing...√..... Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference **1st July 2020 – 30th June 2021**

Original Cost Estimates, in Kshs. 2,741,777.59

Date... ..

Amount allocated last financial year Kshs. NIL.

Amount allocated this financial year Kshs. 2,741,777.59

Project Name	Activity	Project Number	Amount allocated
Oseng'teti Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	4-0042-243-2640510-1 10-2020-2021-1	260,000.00
Makindu Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	4-0042-243-2640510-1 10-2020-2021-2	260,000.00
Nyando Secondary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	4-0042-243-2640510-1 10-2020-2021-3	260,000.00

FUND ACCOUNT MANAGER
MUHORONI NGCDF
P.O. BOX 60 - 41
KISUMU

National Government Constituencies Development Fund

2015

No.30
(s. 30)FOURTH SCHEDULE
PROJECT DISCIPTION FORMConstituency No: 243
Kisumu

Constituency name: Muhoroni

County:

Project Number: 243/2640509**Project Title:** Sport Projects**Sector:** Sport Projects

Status of projects (Tick one)

New..... Extension..... Ongoing...√.....

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference **1st July 2020 to 30th June 2021**

Original Cost Estimates, in Kshs. 2,741,777.59

Amount allocated last financial year Kshs.

Amount allocated this financial year Kshs. 2,741,777.59

Project Name	Activity	Project Number	Amount allocated
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	4-0042-243-2640507-1 13-2020-2021-9	2,741,777.59
			2,741,777.59

Signature:



Date: 30/09/2020

Name: Henry S.J Opilo

Position: Fund Account Manager

National Government Constituencies Development Fund

No.30

2015

THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1))

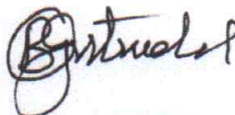
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 243

CONSTITUENCY NAME: MUHORONI

FINANCIAL YEAR: 2020/2021

Chairman CDFC Committee: Benard Del



Date:

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
243/AP1	Administration/Recurrent	8,225,332.76
243/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
243/2640100	Bursary/CATs/Mocks	47,981,107.76
243/2640200	Emergency	7,192,206.90
243/2630204	Primary School Projects	27,000,000.00
243/2630205	Secondary School Projects	17,850,000.00
243/2640506	Others	6,900,000.00
243/2640507	Security project	12,344,010.33
243/2640509	Sports Activities	2,741,777.59
243/2640510	Environmental projects	2,741,777.59
Total for the financial year		

Signature:



Name: Henry S.J Opilo

Date: 30/09/2020

Position: Fund Account Manager

