

National Government Constituencies Development Fund

Kilgoris Constituency 0726628930

> P.O Box 361-40700 KILGORIS

cdfkilgoris@ngcdf.go.ke

KILGORIS NG-CDF/BOARD/VOL.II(56)

28th May 2021

C. E.O

NG-CDF BOARD

P.o Box 46682-00100

NAIROBI.

Dear sir/madam,

RE: KILGORIS CHANGE OF ACTIVITY AND USE OF EMERGENCY FUNDS FY 2020/21.

Please find attached request for change of project activity for olalui secondary school and reallocation of emergency funds to Enkoiperia primary school.

FUND ACCOUNT MANAGER, KILGORIS NG - CDF P.O. Box 361 - 40700 KILGORIS

Eric Muange,

Fund Account Manager,

KILGORIS NG- CONSTITUENCY DEVELOPMENT FUND.



National Government Constituencies Development Fund Kilgoris Constituency

P.O Box 361-40700 KILGORIS cdfkilgoris@ngcdf.go.ke

MINUTES OF KILGORIS NG-CDF COMMITTEE MEETING HELD ON 28TH MAY, 2021 AT THE KILGORIS CONSTITUENCY BOARDROOM AT 1230 HOURS

MEMBERS PRESENT

1.	Shadrack Kasy Seiyio	Chairperson
2.	Ruth Naiduya Saisi Member	Secretary
3.	Isaac Lemayian Musunkui	Member
4.	Bency Cherono Korir	Member
5.	David Karuiki Wainaina	Member
6.	Samwel Naikada	Member
7.	Mary Ampany	Member
8.	John Mengorokin. Kirentuan	Member
9.	Eric Muange	F.A.M
10.	Benson Aseka	SCA

Absent with apology

Hassan

Nuru Muhammed

DCC

AGENDA

- 1. Reading and confirmation of previous minutes
- 2. Matters arising
- 3. Reallocation
- 4. Stalled Project reports
- 5. Bursary 2020/21
- 6. AOB

PRELIMINARIES

The meeting started with prayers led by Mr. Naikada. The chair welcomed the members to the meeting and asked them to be ready to deliberate on the meeting's agenda.

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MIN CDFC 01/05/2021 READING AND CONFIRMATION OF PREVIOUS MEETING

The minutes were read out by Fund Account manager and proposed by Ruth Saisi and seconded by Mr. Naikada as true records of the previous meeting.

MIN CDFC 02/05/2021 MATTERS ARISING

There were no matters arising from the minutes of the previous meeting.

MIN: CDFC 03/05/2021 EMERGENCY REALLOCATION AND CHANGE OF PROJECT ACTIVITY

a) The chairman informed the members that Olalui secondary school had requested in writing for change of activity. During the **2020/2021** financial year the school had been allocated ksh. 5,800,000.00 for construction of a 50 student capacity laboratory to completion with concrete work tops, plumbing & gas works system, fume chamber, electrical works, shelves in the preparation room & 2,300 litre water tank with stand.

The school having confirmed there is an ongoing construction of a laboratory being funded by the Ministry of Education requested the NG-CDFC to change activity to construction of four no. classrooms to completion each at a cost of ksh. 1,300,000.00, totaling to ksh. 5,200,000.00 and the balance of ksh. 600,000.00 to go to construction of four door girls' pit latrine toilet, with one door catering for people living with Disability.

After deliberations, the members resolved to the change of activity as requested by school.

b) The members also resolved to reallocate emergency funds of kshs. 400,000 from financial year 2020/2021 unutilized to Enkoiperia primary school for construction for Two no. door pit latrine for staff. This is because the staff did not have staff toilets.

MIN: CDFC 04/ 05/2021 STALLED PROJECTS

Members raised the issue of stalled projects started long time ago that the office was not aware of such as Oloontare, Oliashire, Olopoipoi, Olasheiki, Ololchani and Noonkipelia primary schools. It was resolved this projects will be visited to confirm the status on the ground and also establish whether indeed they were funded by Kilgoris NG-CDF before the coming finanacial year of 2021/2021 with an aim of completing them.

MIN: CDFC 05/05/2021 BURSARY & SOCIAL SECURITY(NHIF) 2020/2021

the chairman informed members that the bursary budgeted for the financial year was ksh. 32,078.000.00 and ksh. 4,900,000.00 for Social security program (NHIF). Due to the piecemeal disbursement of funds from the NG-CDF Board, Head office all these funds were not available and the CDFC resoled to distribute ksh. 20,000,000.00. The balance of ksh. 2,078,000.00 for bursary and ksh. 4,900,000 for social security will be distributed when funds are availed from the head office. All the wards i.e Shankoe, Lolgorian, Kilgoris Central, Kimintet, Angata Barrikoi each to get ksh. 3,166,700 and Township ksh. 1,000,000.

Also it was resolved all the ward committees to sit immediately and allocate funds to ward applicants. The previous criteria to award to still remain. i.e Bursary to be awarded to needy



students such as orphans, vulnerable, destitute and any other case the ward sub committees in their discretion will deem fit. The responsibility of the office will be to receive the final lists from the wards and process without any alterations.

MIN: CDFC 06/ 05/2021 ADJOURNMENT

There been no other business the meeting ended at 1230 hours with a word of prayer from Mr. Naikada.

Minutes Taken by:

CDFC Secretary: Ruth Saisi

Confirmed by:

CDFC Chairman: Shadrack Seiyio

Sign_

Sign

FUND ACCOUNT MANAGER,
KILGORIS NG - CDF
P.O. Box 361 - 40700
KILGORIS
DATE 955

National Government Constituencies Development Fund

FIRST SCHEDULE (S. 6) (5)

CONSTITUENCY PROJECTS RE - ALLOCATION FORM

CONSTUENCY NO: 177 CONSTITUENCY NAME: KILGORIS FINANCIAL YEAR: 2020/2021

PROJECT NO.	PROJECT TITLE	AMOUNT ALLOCATED (KSH)	AMOUNT DISBURSED (KSH)	BALANCE (KSH)	UNSPENT TO BE RE – ALLOCATED (KSH)
4-033-177- 2630205-108- 2020/21-008	Olalui secondary school	5,800,000.00	5,800,000.00	Nil	5,800,000.00
4-018-177- 2640200-101- 2020/21-001	Emergency	7,192,206.72	7,192,206.72	00	400,000.00
Total		12,992,206.72	12,992,206.72	Nil	6,200,000.00

Name: Eric	Muange	Position:	Fund	Account	Manager

Signature:	Date:28/5/2021
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National Government Constituencies Development Fund

THIRD SCHEDULE (ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO:177 CONSTITUENCY NAME: KILGORIS FINANCIAL YEAR: 2020/2021

Chairman CDFC Committee: SHADRACK SEIYO Signature: 28/5/2021

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED (Kshs)	
2630205	SECONDARY SCHOOL	5,800,000.00	
2640200	PRIMARY SCHOOL	400,000.00	
TOTAL		6,200,000.00	

Name: ERIC MUANGE Position: Fund Account Manager

ignature: _________ Date: _____28/5/2021......

FUND ACCOUNT MANAGER, KILGORIS NG - CDF P.O. Box 361 - 40700 KILGORIS

DATE 25/5/24

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FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Project Number: 104/2 Project Title: Emergence Sector: Education Status of projects (Tick New	2630204 cy one) Extension√	Ongoing	or produced the con-	
Brief Statement on pro	gress at time of submiss	ion:		
To improve infrastruct	ture in the named school	ols		
Financial year under re	eference 1st July 2020 -	ols 30 th June 2021		
Original Cost Estimates	s ksh 7,370,000.00 Date	2		
Amount allocated last				
	financial year: kshs 7,3	70,000		
			Amount	Current
Project Name	Project Number	Project Activity		
C IV II and	red they planted and a	in the new pay all Carlo	allocated (Kshs)	Status
Enkoiperia primary	4-033-177-	Construction of Two	400,000.00	Ongoing
school	2630204~104~	door staff toilet with	I the office of a	p 11 10

urinal to completion

Person completing the form: ERIC MUANGE Position: Fund Account Manager

2020/21-001

Total

Signature: ________ Date: ______28/5/2021

FUND ACCOUNT MANAGER
KILGORIS NG - CDF
KILGORIS NG - 40700
P.O. Box 361 - 40700
KILGORIS

400,000.00

DATE 25

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FOURTH SCHEDULE

PROJECT DISCRIPTION FORM

Constituency No: 177 Constituency name: KILGORIS County: NAROK
Project Number: 104/2630205
Project Title: Secondary schools
Sector: Education
Status of projects (Tick one)
NewOngoing
Rehabilitation
Brief Statement on progress at time of submission:
To improve infrastructure in the named school
Financial year under reference 1st July 2020 – 30th June 2021
Original Cost Estimates ksh 6,900,000.00 Date

Amount allocated last financial year; 23,000,000.00

Project Name	Project Number	Project Activity	Amount allocated (Kshs)	Current Status
Olalui Secondary school	4-033-177- 2630205-104- 2020/21-008	Construction of four No. classrooms to completion each at a cost of ksh. 1,300,000.00, totaling to ksh. 5,200,000.00 and construction of four door girls' pit latrine toilet at Ksh. 600,000 with one door catering for the People living with disability.	5,800,000	New
Total			5,800,000	

Person completing the form: ERIC MUANGE Position: Fund Account Manager

Signature: 28/5/2021.....