

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 185

CONSTITUENCY NAME: KAJIADO EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
185/AP1	Administration/Recurrent	7,793,800.32
185/AP2	Monitoring and evaluation/Capacity Building	3,896,900.16
185/2640100	Bursary/Mocks/Cats	38,010,104.64
185/2640200	Emergency Projects	7,192,207.00
185/2630204	Primary School Projects	51,000,000.00
185/2630205	Secondary School Projects	16,000,000.00
185/2640507	Security Projects	8,000,000.00
185/2640509	Sports Activities	2,597,933.44
185/2640510	Environmental Projects	2,597,933.44
TOTAL		137,083,879.00

Geofrey N. Lemako

Chairman

[Signature]

Signature

30.09.2021

Date

Paul S. de Nteija

Fund Manager

[Signature]

Signature

30.09.2021

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
 Constituency Name KAJIADO EAST County Kajiado
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
goods and services	4-0034-185-2210000-100-2021-2022-3	Repair and maintenance, printing, stationeries, telephone, travel and subsistence, office tea .	New Project	3,000,000.00
goods and services	4-0034-185-2210000-111-2021-2022-1	purchase of fuel, repair, maintenance, printing, stationeries, telephone airtime, travel and subsistence	New Project	1,200,000.00
TOTAL:				4,200,000.00

Person completing form

SIGNATURE:

Paul S. Olu Otuya

DATE:

30, 09, 2021

NAME:

POSITION:

JAM/SFO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
Constituency Name KAJIADO EAST **County** Kajiado
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0034-185-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,800,000.00
Gratuity	4-0034-185-2110000-100-2021-2022-2	payment of staff gratuity	New Project	700,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Atterya
30.09.2021
Paul S. Obi Atterya
Fam / SFO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185

Constituency Name KAJIADO EAST

County Kajjado

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0034-185-2120201-100-2021-2022-5	payment of NHIF deductions	New Project	250,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Paul S. de Nteya
30.09.2021
FAM KPOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185

Constituency Name KAJIADO EAST

County Kajiado

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 250,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0034-185-2120101-100-2021-2022-4	Payment of NSSF deduction for staff	New Project	250,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Atenja
Paul S. Ok Atenja

30.09.2021
Fam/SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
 Constituency Name KAJIADO EAST County Kajiado
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
emergency reserve	4-0034-185-2640200-101-2021-2022-1	to fund emergency activities that may happen during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Paul S. Oke Nteiya
 30.09.2021
 Fam/SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
 Constituency Name KAJIADO EAST County Kajjado
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,793,800.32 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0034-185-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,800,000.00
Gratuity	4-0034-185-2110000-100-2021-2022-2	payment of staff gratuity	New Project	700,000.00
goods and services	4-0034-185-2210000-100-2021-2022-3	Repair and maintenance, printing, stationaries, telephone, travel and subsistence, office tea .	New Project	3,000,000.00
NSSF	4-0034-185-2120101-100-2021-2022-4	Payment of NSSF deduction for staff	New Project	250,000.00
NHIF	4-0034-185-2120201-100-2021-2022-5	payment of NHIF deductions	New Project	250,000.00
committee expenses	4-0034-185-2210802-100-2021-2022-6	payment of committee sitting allowances, transport, conferences	New Project	1,793,800.32
TOTAL:				7,793,800.32

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Paul S. de Atenga
 Paul S. de Atenga
 30.09.2021
 Jam/5F00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
Constituency Name KAJIADO EAST **County** Kajiado
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,896,900.16 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
goods and services	4-0034-185-2210000-111-2021-2022-1	purchase of fuel, repair, maintenance, printing, stationeries, telephone airtime, travel and subsistence	New Project	1,200,000.00
committee expenses	4-0034-185-2210802-111-2021-2022-2	payment of committee field and sitting allowances, transport, conferences etc	New Project	1,196,900.16
cdfc/pmc capacity building	4-0034-185-2210700-111-2021-2022-3	capacity building of ngcdfc and pmcs	New Project	1,500,000.00
TOTAL:				3,896,900.16

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Atteya
Paul S. de Atteya 30/09/2021
FAM / SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185

Constituency Name KAJIADO EAST

County Kajiado

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
kaputiei secondary school	4-0034-185-2630205-104-2021-2022-1	construction of an administration block to completion	New Project	3,000,000.00
olturoto secondary school	4-0034-185-2630205-104-2021-2022-2	construction of a 40 bed dormitory to completion	New Project	3,000,000.00
utumishi secondary school	4-0034-185-2630205-104-2021-2022-3	construction of an administration block	New Project	3,000,000.00
enkasiti secondary school	4-0034-185-2630205-104-2021-2022-4	construction of an administration block to completion	New Project	3,000,000.00
mck elerai girls secondary school	4-0034-185-2630205-104-2021-2022-5	construction of 2 standard classrooms to completion	New Project	2,000,000.00
oloosirkon secondary school	4-0034-185-2630205-104-2021-2022-6	construction of 2 standard classrooms to completion	New Project	2,000,000.00
TOTAL:				16,000,000.00

Person completing form

SIGNATURE:

DATE: 30, 09, 2022

NAME: Paul S. Olu Otuya

POSITION: Jam / SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
Constituency Name KAJIADO EAST **County** Kajiado
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 51,000,000.00 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
kepiro primary school	4-0034-185-2630204-104-2021-2022-1	construction of an administration block (5 offices) to completion	New Project	3,000,000.00
pj dave primary school	4-0034-185-2630204-104-2021-2022-2	construction of a 40 bed dormitory to completion	New Project	3,000,000.00
enkilele primary school	4-0034-185-2630204-104-2021-2022-3	construction of a 4 roomed staff quarters to completion	New Project	3,000,000.00
ledorko primary school	4-0034-185-2630204-104-2021-2022-4	construction of 2 standard classrooms to completion	New Project	2,000,000.00
imbuko primary school	4-0034-185-2630204-104-2021-2022-5	construction of a 40 bed dormitory to completion	New Project	3,000,000.00
Enooretet primary school	4-0034-185-2630204-104-2021-2022-6	construction of a 40 bed dormitory to completion	New Project	3,000,000.00
PCEA Naserian primary school	4-0034-185-2630204-104-2021-2022-7	construction of 2 standard classrooms to completion	New Project	2,000,000.00
Ilkelunyeti primary school	4-0034-185-2630204-104-2021-2022-8	construction of an administration block (5 offices) to completion	New Project	3,000,000.00
Oltukai primary school	4-0034-185-2630204-104-2021-2022-9	fencing of the school compound approx. 10acres with chain link and angle line post to completion	New Project	1,000,000.00
Paranai primary school	4-0034-185-2630204-104-2021-2022-10	construction of an administration block (5 offices) to completion	New Project	3,000,000.00
Ewuaso primary	4-0034-185-2630204-104-2021-2022-11	construction of 4 standard	New Project	5,000,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

school		classrooms to completion		
Arroi primary school	4-0034-185-2630204-104-2021-2022-12	construction of 2 standard classrooms to completion	New Project	2,000,000.00
Olomayiana primary school	4-0034-185-2630204-104-2021-2022-13	construction of 2 standard classrooms to completion	New Project	2,000,000.00
Sanare primary school	4-0034-185-2630204-104-2021-2022-14	construction of 2 standard classrooms to completion	New Project	2,000,000.00
Ilkiushin primary school	4-0034-185-2630204-104-2021-2022-15	construction of an administration block (5 offices) to completion	New Project	3,000,000.00
Elangata nanyokie primary school	4-0034-185-2630204-104-2021-2022-16	fencing of the school compound approx. 10 acres with chain link and angle line posts to completion	New Project	1,000,000.00
Nkaatu primary school	4-0034-185-2630204-104-2021-2022-17	construction of 2 standard classrooms to completion	New Project	2,000,000.00
Endikirr primary school	4-0034-185-2630204-104-2021-2022-18	construction of an administration block (5 offices) to completion	New Project	3,000,000.00
Noonkopir primary school	4-0034-185-2630204-104-2021-2022-19	construction of 4 standard classrooms to completion	New Project	5,000,000.00
			TOTAL:	51,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Atenga
30, 09, 2021
Paul S. Oke Atenga
TAM/SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
 Constituency Name KAJIADO EAST County Kajjado
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oloolepes police post	4-0034-185-2640507-113-2021-2022-1	Construction of 4 doored pit latrine to completion one door special for persons living with disability (pwds)	New Project	1,000,000.00
Naserian chiefs office	4-0034-185-2640507-113-2021-2022-2	construction of a chiefs office (5 offices) block to completion	New Project	2,000,000.00
Kisaju chiefs office	4-0034-185-2640507-113-2021-2022-3	construction of a chiefs office block (5 offices) to completion	New Project	2,000,000.00
Korompoi police post	4-0034-185-2640507-113-2021-2022-4	construction of a police post (5 offices) block to completion	New Project	3,000,000.00
TOTAL:				8,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Atteya

 Paul S. Ok Atteya

 30.09.2021

 Paul SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
Constituency Name KAJIADO EAST **County** Kajiado
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 38,010,104.64 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
secondary schools bursary	4-0034-185-2640101-103-2021-2022-1	award bursary and scholarship to needy students in the constituency	New Project	17,899,999.64
university/ tertiary institutions	4-0034-185-2640102-103-2021-2022-2	award bursary and scholarship to needy and deserving students	New Project	17,710,105.00
social security programmes	4-0034-185-2640103-103-2021-2022-3	payment of nhif medical cover to 400 vulnerable in the constituency	New Project	2,400,000.00
TOTAL:				38,010,104.64

Person completing form

SIGNATURE:

DATE: 30.09.2021

NAME: Paul S. de Nterija

POSITION: Fam / CF00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185

Constituency Name KAJIADO EAST

County Kajiado

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,899,999.64 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
secondary schools bursary	4-0034-185-2640101-103-2021-2022-1	award bursary and scholarship to needy students in the constituency	New Project	17,899,999.64
TOTAL:				17,899,999.64

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Paul S. Leutenje
30.09.2021
FAM/SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185

Constituency Name KAJIADO EAST

County Kajiado

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,710,105.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
university/ tertiary institutions	4-0034-185-2640102-103-2021-2022-2	award bursary and scholarship to needy and deserving students	New Project	17,710,105.00
TOTAL:				17,710,105.00

Person completing form

SIGNATURE:

Paul S. de Ntenga

DATE:

30.09.2021

NAME:

POSITION:

FAM/SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
Constituency Name KAJIADO EAST County Kajiado
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
social security programmes	4-0034-185-2640103-103-2021-2022-3	payment of nhif medical cover to 400 vulnerable in the constituency	New Project	2,400,000.00
TOTAL:				2,400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Paul S. de Nterija
30.09.2021
FAM/SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
 Constituency Name KAJIADO EAST County Kajiado
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,990,700.48 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
committee expenses	4-0034-185-2210802-100-2021-2022-6	payment of committee sitting allowances, transport, conferences	New Project	1,793,800.32
committee expenses	4-0034-185-2210802-111-2021-2022-2	payment of committee field and sitting allowances, transport, conferences etc	New Project	1,196,900.16
TOTAL:				2,990,700.48

Person completing form *Atteya*
 SIGNATURE: *Paul S. Oke Atteya* DATE: *30.09.2021*
 NAME: *Paul S. Oke Atteya* POSITION: *Fam/SFOO*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
Constituency Name KAJIADO EAST County Kajiado
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
cdfc/pmc capacity building	4-0034-185-2210700-111-2021-2022-3	capacity building of ngcdfc and pmcs	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:

Paul S. de Steija
Paul S. de Steija

DATE:

30.09.2021

NAME:

POSITION:

FAM/SFOO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 185

Constituency Name KAJIADO EAST

County Kajiado

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,597,933.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental activities	4-0034-185-2640510-110-2021-2022-1	purchase and planting of 490 tree seedlings in each of the following projects- Kepiro primary school, Kaputiei secondary school, Olturoto secondary school, Pj dave primary school, Enkilele primary school, Oloosirkon secondary school, Noonkopir primary school, Utumishi secondary school, Enkasiti secondary school, Ledorko primary school, Imbuko primary school, Enooretet primary school, Mck elerai girls secondary school, PCEA naserian primary school, Ilkelunyeti primary school, Oltukai primary school, Paranae primary school, Ewuaso primary school, Arroi primary school, Olomayiana primary school, Sanare primary school, Ilkiushin primary school, Elangata nanyokie primary school, Nkaatu primary school, Endikirr primary school, Magereza secondary school. At a cost of kshs. 99,920.50 per project	New Project	2,597,933.44
			TOTAL:	2,597,933.44

Atiga Fam/SFOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185

Constituency Name KAJIADO EAST

County Kajiado

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,597,933.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0034-185-2640509-112-2021-2022-1	organizing sports tournament, where the winning teams will be awarded trophies, uniforms and balls	New Project	2,597,933.44
TOTAL:				2,597,933.44

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Atenga
Paul S. de Atenga
30, 09, 2021
FAM/SFOO