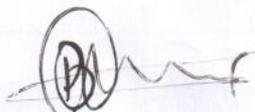


The statutory deductions:

	Vote head	Statutory Deductions percentages	Amount
1	Administration	6%	6,542,452.53
2	Emergency reserve	5%	5,738,993.45
3	Sports Activities	2%	2,172,385.77
4	Environment Activities	2%	2,181,581.84
5	Monitoring and Evaluation	3%	3,271,226.26
6	Social Security Programs, Education & Bursaries /CATS	26.5%	28,940,000.00
	Total		48,846,639.85

The Fund Account Manager then presented the list of the development projects to be considered in the FY 2018/2019.

No.	Project	Project Activity	Total
1.	Tharuni primary School	Fencing with chain link and posts, 200 metres @300,000 and fabrication of 70 lockers and chairs @315,000	615,000.00
2.	Mithiga primary School	Purchase of 3 acre piece of land.	15,000,000.00
3.	Gatimu Primary School	Construction of upper floor classrooms (2No.) Phase II @1,400,000 and fabrication of lockers and chairs @180,000	1,580,000.00
4.	Githunguchu primary School	Re-roofing of 2 No. classrooms	500,000.00
5	Limuru Town Primary School	Flooring of the Administration Block i.e. Tiling.	1,000,000.00


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