

MINUTES OF KURIA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE MEETING HELD ON 01/11/2019 AT KURIA WEST NG-CDF OFFICES

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**MEMBERS PRESENT**

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|------------------------------|--|
| 1. Major (Rtd)Mr. James Robi | Chairman                                   |
| 2. Ms. Christine Boke Nchama | Secretary                                  |
| 3. Mr. Jackson K. Too        | Fund Account Manager                       |
| 4. Mr. Noel Gugwa            | Male Youth Representative                  |
| 5. Ms. Maurine Akata Maroa   | Female Adult Representative                |
| 6. Ms. Susan Robi Mwita      | Representative Of Person With Disabilities |
| 7. Mr. Benedict Kerato       | Male Representative Constituency Office    |
| 8. Ms Sophia Robi            | Female Youth Representative                |
| 9. Mr Gathuku Machira        | DCC Kuria West Sub County                  |
| 10. Mr Paul Chacha           | co-opted member                            |

**IN ATTENDANCE**

- |                      |                             |
|----------------------|-----------------------------|
| 1. Mr. Joseph Chacha | Constituency Office Manager |
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**AGENDA**

1. Preamble
2. Reading and confirmation of the previous meeting minutes
3. Proposals for 2019/2020 Financial Year
4. Implementation of Constituency innovation hubs
5. Reallocation of funds
6. AOB

**MIN: 01/01/11/2019: PREAMBLE**

The chairman called the meeting to order with a word of prayer from Mrs. Susan Mwita at 10.30 AM.

The chairman briefed members on the purpose of the meeting as one that is so urgent. He explained that the projects for financial year 2019/2020 were needed URGENTLY for funding by the NG-CDF Board

**MIN: 02/01/11/2019:**

Reading and confirmation of the previous meeting minutes

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The secretary read the minutes of the previous deliberation. They were confirmed by Mr. Gugwa Noel Kerata and seconded by Mr. Benedict Kerato as true copy of the deliberation.

### **Matter arising**

The members raised issues of some students missing bursaries yet they were sent schools, they highlighted Nyabisawa Girls Sec, Moi Suba Sec School and St Angela Merici Sec School  
The Fund Account Manager informed members that issues raised in Moi Suba Sec School was cleared by the principal, he further advised that members should advise parents to contact our office since the school acknowledges the receipt of cheques of lumpsum money but issued cheque to individual students

### **BRIEF BY FUND ACCOUNT MANAGER**

1. He explained to members that CDFC board has allocated each constituency ksh 137,367,724.14 for this year.
2. He explained to the meeting the statutory as follows;
  - A. Emergency 5% 7,198,241.38
  - B. ADMIN VOTE 6% kshs. 8,242,063.45
  - C. Sports up to 2%
  - D. Environment up to 2%
  - E. Bursary minimum 25% kshs.34,341,931.42
  - F. M&E 3% kshs.4,121,031.72

### **MIN 03/01/11.2019: FINANCIAL YEAR 2019/2020 PROJECTS PROPOSALS**

The fund account manager as earlier stated to members stressed that the constituency to get Kshs 137,367,724.14

He stressed on completion of ongoing projects


- Nyamaharaga PAG Kshs.1,200,000 financial year 2018/2019 yet to be received and 2,800,000 has been factored in financial year 2019/2020 for casting floor
- Nyamaharaga mixed secondary Kshs.1,500,000 financial year 2018/2019 yet to be received and 3,000,000 has been factored in financial year 2019/2020 for casting slab 3 classrooms and walling.
- Isibania Primary Kshs. 600,000 Financial year 2018/2019 yet to be disbursed for completion of administration block that will do plastering, floor screeding and painting.


  
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- Taranganya girls boarding primary Kshs.2,700,000 has been factored in financial year 2019/2020 for pillars and roofing of storey dormitory building
- Komomange sec the building is co-funded with school Board of management hence roofing has been done and Kshs.800,000 for financial year 2018/2019 yet to be received that will be enough for plastering, painting and fixing of shutters.
- Ikerege mixed secondary the building is co-funded with school Board of management, Kshs.800,000 for financial year 2018/2019 yet to be received for plastering, painting and floor screeding.
- Motemorabu AP camp Kshs.400,000 for financial year 2018/2019 yet to be disbursed for plastering and painting for completion of the project.
- Kiomakebe assistant chief's office Kshs.500,000 for financial year 2018/2019 yet to be disbursed for completion of the project.
- Komorege primary school, the school is waiting for reallocation of funds from Nyabirongo Health Centre Kshs.300,000
- Komosoko primary school, the school is yet to receive Kshs.600,000 for financial year 2018/2019 for completion of the project
- Kugisingisi secondary school, the dormitory project is complete and in use.
- St.Marys Mabera girls school, administration block has been plastered and painted inside and is yet to receive Kshs.1,000,000 financial year 2018/2019 external plastering and completion of staircase
- Kohanga primary Kshs.500,000 financial year 2018/2019 yet to be received for flooring, plastering and painting for 2 classrooms.
- Boremagongo primary the school is yet to receive Kshs.300,000 for Completion of 2 classrooms cum hall, activities to be done includes, flooring, plastering, painting, fixing of 4 windows, panes and 1 door.
- St Mathias Nyanchabo Sec Dining Hall: The committee resolved to start the project and complete in the financial year 2021/2021.
- Nyangoge Sec Laboratory: the committee resolved to complete the project.
- The committee noted that cost of projects vary from one ward to another due to availability of raw materials. Kuria is well endowed with Sand, bricks, natural stones and marrum hence reduce the cost of construction works.

He then requested members to discuss the proposals with sobriety and without biasness stressing on ongoing projects. After the lengthy discussion they resolved to consider the following projects for funding.

  
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KURIA WEST CODELIST FINANCIAL YEAR 2019/2020

PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	ACCUMULATIVE ALLOCATION	PROJECT ACTIVITY	ALLOCATED AMOUNT	STATUS
Employees' Salaries	4-044-259-2110000-100-2019/2020-001	3,228,343.45	Nil	Payment of employees' salaries and gratuity	3,228,343.45	Ongoing
NSSF	4-044-259-2120101-100-2019/2020-004	155,520.00	Nil	payment of NSSF deductions	155,520.00	Ongoing
NHIF	4-044-259-2120201-100-2019/2020-005	58,200.00	Nil	payment of NHIF deductions	58,200.00	Ongoing
Goods and Services	4-044-259-2110000-100-2019/2020-002	2,000,000.00	Nil	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	2,000,000.00	Ongoing
Committee Expenses	4-044-259-2210802-111-2019/2020-003	2,800,000.00	Nil	Payment of Committee sitting allowances, transport, conferences	2,800,000.00	Ongoing
					8,242,063.45	
<b>MONITORING AND EVALUATION</b>						
Goods and Services	4-044-259-2210000-111-2019/2020-001	1,600,000.00	Nil	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	1,600,000.00	Ongoing
Committee Expenses	4-044-259-2210802-111-2019/2020-002	1,500,000.00	Nil	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
NG-CDFC/PMC Capacity Building	4-044-259-2210700-111-2019/2020-003	1,021,031.72	Nil	Undertake Training of the PMCs/NGCDFCs on CDF Related issues	1,021,031.72	Ongoing



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		4,121,031.72			4,121,031.72	
Emergency	4-044-259-2640200-101-2019/2020-001	7,198,241.38	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing
Constituency sports and tournament	4-044-259-2640508-112-2019/2020-001	2,000,000.00	Nil	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,000,000.00	Ongoing
Bursary Secondary Schools	4-044-259-2640101-103-2019/2020-001	25,000,000.00	Nil	Payment of bursary to needy students in secondary school	25,000,000.00	New
Bursary Tertiary Institutions	4-044-259-2640102-103-2019/2020-002	9,000,000.00	Nil	Payment of bursary to needy students in Universities and colleges	9,000,000.00	New
Bursary special schools	4-044-259-2640105-103-2019/2020-003	341,931.42	Nil	Payment of bursary to needy student in special schools	341,931.42	New
					34,341,931.42	
Mabera DCC Office	4-044-259-2640510-110-2019/2020-001	664,456.17	NIL	Construction of 4 door pit latrine and urinal to completion.	664,456.17	New
<b>PRIMARY</b>						
IKEREGE BOARDING PRIMARY	4-044-259-2630204-104-2019/2020-001	600,000.00	NIL	Renovation of 500 capacity dining hall to completion; floor, plastering, fixing 2 doors and painting	600,000.00	New
KUGITURA PRIMARY	4-044-259-2630204-104-2019/2020-002	400,000.00	NIL	Renovation of 2 classrooms to completion; Reroofing, Plastering, Flooring And Fixing Of Window Panes	400,000.00	new

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NYAMAHAH AGA PAG PRIMARY	4-044-259- 2630204- 104- 2019/2020- 003	15,000,000.00	4,800,000.00	Additional funds for construction of 4 storey building made up of 16 classrooms; the amount will be utilized for casting slab of 2 classrooms of 1 <sup>st</sup> floor, raising of pillars of 2 <sup>nd</sup> floor and casting slab of 2 <sup>nd</sup> floor	2,800,000.00	Ongoing
NYAMAHAH AGA MIXED PRIMARY	4-044-259- 2630204- 104- 2019/2020- 004	1,000,000.00	NIL	Renovation of 6 classrooms; flooring, painting and fixing window panes to 24 windows to completion	1,000,000.00	New
TARANGANY A GIRLS BOARDING	4-044-259- 2630204- 104- 2019/2020- 005	5,600,000.00	NIL	Construction of twin 200 bed capacity on 1 <sup>st</sup> floor dormitory phase 2: Casting pillars, fixing lintel and roofing (ground floor complete and in use).	2,700,000.00	new
IGENA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 006	1,400,000.00	1,100,000.00	completion of 2 classrooms; Plastering, Painting and Fixing Shutters	300,000.00	Ongoing
KEHANCHA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 007	800,000.00	NIL	Renovation of 6 classrooms to completion; reroofing, Fixing Of Window Panes, Painting, and Construction of Verandah.	800,000.00	New
KEHANCHA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 008	1,500,000.00	1,200,000.00	completion of 2 classrooms; Fixing of 8 Window & Panels, flooring And Painting	300,000.00	Ongoing
BOHORERA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 009	500,000.00	NIL	Renovation of 4 old classrooms to completion; plastering, flooring and painting.	500,000.00	New
BOHORERA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 010	200,000.00	NIL	Construction of 4 doors pit latrine to completion.	200,000.00	New

  
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RONGABI PRIMARY	4-044-259- 2630204- 104- 2019/2020- 011	200,000.00	NIL	Construction of 4 doors pit latrine to completion.	200,000.00	New
RONGABI PRIMARY	4-044-259- 2630204- 104- 2019/2020- 012	300,000.00		Renovation of 3 old classrooms to completion; plastering, reroofing and painting and repair of floor.	300,000.00	New
KOROBUNYI GE PRIMARY	4-044-259- 2630204- 104- 2019/2020- 013	650,000.00	NIL	construction of 12 doors pit latrine for students to completion	650,000.00	New
SAGEGI PRIMARY	4-044-259- 2630204- 104- 2019/2020- 014	700,000.00	300,000	Completion of 1 classroom; flooring,plastering, painting,fixing of window panes and doors	400,000.00	Ongoing
NYATIRA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 015	1,300,000.00	800,000.00	completion of one twin teachers quarters- 1bedroomed house per unit; fixing 5 windows and 3 steel doors and 2 flush doors, plastering, floor screed and painting to completion	500,000.00	Ongoing
NYATIRA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 016	1,000,000.00	NIL	Renovation 5 old classrooms to completion; reroofing, plastering, flooring, painting and fixing of 20 windows	1,000,000.00	New
NDAMUKIA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 017	600,000.00	NIL	Construction of 1 new classroom to completion.	600,000.00	new
KURUTIYAN GE PRIMARY	4-044-259- 2630204- 104- 2019/2020- 018	400,000.00	NIL	Renovation of 4 classrooms: Painting and flooring to completion.	400,000.00	New
ST MATHIAS KOHANGA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 019	2,000,000.00	NIL	Construction of 4 new classrooms to completion.	2,000,000.00	New



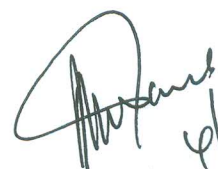
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NYAMARAR ANGERE PRIMARY	4-044-259- 2630204- 104- 2019/2020- 020	500,000.00	NIL	Renovation of 4 classrooms to completion; reroofing, painting and flooring	500,000.00	New
NYAMAGAG ANA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 021	500,000.00	NIL	Renovation of 5 classrooms to completion; flooring and painting and fixing window panes of 20 windows.	500,000.00	New
GETONGAN YA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 022	400,000.00	NIL	Renovation of 4 classrooms to completion; floor screeding and painting	400,000.00	New
KOMBE PRIMARY	4-044-259- 2630204- 104- 2019/2020- 023	800,000.00	NIL	Renovation of 8 classrooms to completion; plastering, flooring and painting	800,000.00	New
ROKERE PRIMARY	4-044-259- 2630204- 104- 2019/2020- 024	300,000.00	NIL	Renovation of 2 classrooms to completion; painting, flooring, fixing of 6 window and panes.	300,000.00	New
ROKERE PRIMARY	4-044-259- 2630204- 104- 2019/2020- 025	300,000.00	NIL	construction of 6 doors pit latrine to completion	300,000.00	New
NYAMEKOM A PRIMARY	4-044-259- 2630204- 104- 2019/2020- 026	3,500,000.00	NIL	Drilling and equipping of water borehole to the school to completion.	3,500,000.00	New
KENGARISO PRIMARY	4-044-259- 2630204- 104- 2019/2020- 027	3,500,000.00	NIL	Drilling and equipping of water borehole to the school to completion.	3,500,000.00	New
BIAMITI PRIMARY	4-044-259- 2630204- 104- 2019/2020- 028	400,000.00	NIL	Construction of 8 doors pit latrine to completion.	400,000.00	New
BOGAMBER O PRIMARY	4-044-259- 2630204- 104- 2019/2020- 029	300,000.00	NIL	Construction of 6 door pit latrine to completion.	300,000.00	New
KUBWAHA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 030	600,000.00	NIL	Renovation of 5 classrooms; Reroofing, Floor screeding 2 classrooms and	600,000.00	New

  
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				painting to completion		
KUBWAHA PRIMARY	4-044-259-2630204-104-2019/2020-031	500,000.00	NIL	Construction of 10 doors pit latrine to completion	500,000.00	New
KIBURANGA PRIMARY	4-044-259-2630204-104-2019/2020-032	1,600,000.00	600,000.00	Completion of Administration block of 3 offices and staffroom; fixing lintel and roofing.	600,000.00	Ongoing
BOREMAGO NGO PRIMARY	4-044-259-2630204-104-2019/2020-033	900,000.00	600,000.00	Completion of 2 classrooms cum hall to completion; flooring, plastering, painting, fixing of 4 windows, panes and 2 doors (two classrooms done with no partition).	300,000.00	Ongoing
NGOCHONI PRIMARY	4-044-259-2630204-104-2019/2020-034	400,000.00	NIL	Renovation of 4 old classrooms to completion; painting, flooring.	400,000.00	New
NGOCHONI PRIMARY	4-044-259-2630204-104-2019/2020-035	300,000.00	NIL	Construction of 4 door pit latrine to completion (ground is marshy)	300,000.00	New
KOMOREGE PRIMARY	4-044-259-2630204-104-2019/2020-036	600,000.00	NIL	Renovation of 6 classrooms to completion; plastering, reroofing classrooms, painting and floor screeding	600,000.00	New
KOMOREGE PRIMARY	4-044-259-2630204-104-2019/2020-037	200,000.00	NIL	Construction of 4 doors pit latrine to completion	200,000.00	New
KUGISINGISI PRIMARY	4-044-259-2630204-104-2019/2020-038	400,000.00	NIL	Completion of 5 classrooms started by the school ; floor screeding, plastering, painting and installation of verandah	400,000.00	New

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KUGISINGISI PRIMARY	4-044-259- 2630204- 104- 2019/2020- 039	300,000.00	NIL	Construction of 6 door pit latrine to completion.	300,000.00	New
KUBWEYE MIXED BOARDING AND DAY PRIMARY	4-044-259- 2630204- 104- 2019/2020- 040	3,500,000.00	NIL	Construction of girls, 100 bed dormitory: Foundation, walling and roofing.	2,000,000.00	New
KUBWEYE MIXED BOARDING AND DAY PRIMARY	4-044-259- 2630204- 104- 2019/2020- 041	2,500,000.00	NIL	Renovation of 10 classrooms to completion; fixing lintel, reroofing, painting, flooring (slab) and fixing of window panes.	2,500,000.00	New
NYABIRONG O GIRLS BOARDING PRIMARY SCHOOL	4-044-259- 2630204- 104- 2019/2020- 042	2,500,000.00	NIL	Construction of administration block, 5 offices and staffroom to completion	2,500,000.00	New
TONGERIA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 043	500,000.00	NIL	Renovation of 4 classrooms to completion; plastering, painting, flooring (slab), and reroofing	500,000.00	New
NYANGOGO PRIMARY	4-044-259- 2630204- 104- 2019/2020- 044	500,000.00	NIL	Renovation of 4 classrooms to completion; painting, flooring and reroofing	500,000.00	New
NYAMEKOM A PRIMARY	4-044-259- 2630204- 104- 2019/2020- 045	600,000.00	NIL	Construction of 1 classroom to completion	600,000.00	New
MABERA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 046	1,300,000.00	NIL	Renovation of 10 classrooms to completion; plastering, flooring, painting and fixing of windows and doors	1,300,000.00	New
MABERA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 047	500,000.00	NIL	Construction of 10 door pit latrine to completion.	500,000.00	New
DUVESCOG PRIMARY	4-044-259- 2630204- 104- 2019/2020- 048	400,000.00	NIL	Construction of 8 door pit latrine to completion.	400,000.00	New



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DUVESCOG PRIMARY	4-044-259- 2630204- 104- 2019/2020- 049	200,000.00	NIL	Renovation of 2 classrooms; plastering and flooring	200,000.00	New
KOROGATI PRIMARY	4-044-259- 2630204- 104- 2019/2020- 050	1,500,000.00	1,000,000.00	Completion of Admin block, 3 offices and staffroom; plastering, flooring, painting and wiring	500,000.00	Ongoing
KUGUYI PRIMARY	4-044-259- 2630204- 104- 2019/2020- 051	1,500,000.00	1,100,000	Completion of 2 classrooms; plastering, flooring and painting.	400,000.00	Ongoing
TARAGWITI PRIMARY	4-044-259- 2630204- 104- 2019/2020- 052	400,000.00	NIL	Construction of 8 doors pit latrine to completion	400,000.00	New
NYAMETAB URO PRIMARY	4-044-259- 2630204- 104- 2019/2020- 053	1,000,000.00	NIL	Renovation of 10 classrooms to completion ; reroofing, flooring, and painting.	1,000,000.00	New
ROBARISIA PRIMARY	4-044-259- 2630204- 104- 2019/2020- 054	1,500,000.00	1,400,000.00	Completion of 2 classrooms to completion; painting and wiring	100,000.00	Ongoing
TARANGANY A MIXED PRIMARY	4-044-259- 2630204- 104- 2019/2020- 055	400,000.00	NIL	Renovation of 3 old classrooms; plastering, flooring, painting and fixing of window panes	400,000.00	new
GOSESE PRIMARY	4-044-259- 2630204- 104- 2019/2020- 056	1,300,000.00	1,100,000.00	Completion of administration block; 2 offices and staffroom; Fixing Window Panes And Painting	250,000.00	Ongoing
KOROBUNYI GE PRIMARY	4-044-259- 2630204- 104- 2019/2020- 057	500,000.00	NIL	Renovation of 4 classrooms to completion; plastering flooring, constructing verandah and painting.	500,000.00	New
					44,900,000.00	
<b>SECONDARY</b>						
GWIKONGE SEC	4-044-259- 2630205- 104-	500,000.00	NIL	construction of 10 doors pit latrine	500,000.00	New

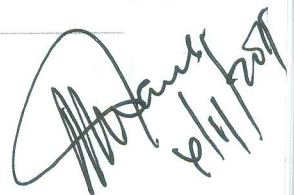
  
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	2019/2020-001					
KUGISINGISI SECONDARY	4-044-259-2630205-104-2019/2020-002	1,500,000.00	1,200,000.00	Completion of 50 capacity per session laboratory ; plaster, painting and fixing of window panes	300,000.00	Ongoing
TARANGANYA GIRLS SEC	4-044-259-2630205-104-2019/2020-003	2,500,000.00	1,900,000.00	Completion of 100 capacity dormitory Plastering flooring and painting of on Going Dormitory	600,000.00	Ongoing
TARANGANYA GIRLS SEC	4-044-259-2630205-104-2019/2020-004	500,000.00	NIL	construction of 1 bedroomed staff house to completion	500,000.00	New
KUGITURA SEC	4-044-259-2630205-104-2019/2020-005	2,500,000.00	NIL	construction of 50 capacity per session laboratory: foundation walling and roofing.	1,500,000.00	New
NYAMAHAHARA SEC	4-044-259-2630205-104-2019/2020-006	15,783,600.00	7,731,035.00	Construction of 2 storey building of 15 classrooms, 5 in each floor The money will be used as additional funds for construction of 3 classrooms on 1 <sup>st</sup> floor; erection of pillars, suspended slab, walling, flooring, fixing windows and doors, plastering and painting.	3,000,000.00	Ongoing
GETONGANYA SEC	4-044-259-2630205-104-2019/2020-007	800,000.00	nil	Completion of 100 capacity dormitory started by the school; plastering (internal and external), painting, fixing of 10 windows and panes and 2 steel doors	800,000.00	new
ST MATHIAS NYANCHABO SECONDARY SCHOOL	4-044-259-2630205-104-2019/2020-008	2,000,000.00	Nil	Construction of 160 capacity dining hall; foundation floor slab, walling and roofing.	900,000.00	New



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ST ANGELA MERICI SECONDARY ISIBANIA	4-044-259- 2630205- 104- 2019/2020- 009	3,600,000.00	NIL	Construction of 200 capacity dormitory; foundation floor slab walling and roofing.	2,000,000.00	New
NYANGOGE SEC	4-044-259- 2630205- 104- 2019/2020- 010	2,800,000.00	800,000.00	Completion of 200 capacity laboratory; roofing, plastering, flooring, fixing of window panes and doors and installation of electricity	2,000,000.00	Ongoing
DR MACHAGE MOHETO SEC	4-044-259- 2630205- 104- 2019/2020- 011	3,200,000	2,200,000	Completion of 100 capacity twin laboratory to completion: fixing 14 windows 4 doors, plastering and painting	1,000,000.00	ongoing
ST MATHIAS NYANCHAB O SECONDARY SCHOOL	4-044-259- 2630205- 104- 2019/2020- 012	200,000.00	NIL	Completion of 72 capacity dormitory started by BOM: External Plastering of dormitory	200,000.00	ongoing
NYAMETAB URO SECONDARY SCHOOL	4-044-259- 2630205- 104- 2019/2020- 013	4,700,000.00	4,000,000.00	Completion of 200 capacity dining hall; fixing of 4 steel doors 10 windows, painting.	700,000.00	ongoing
					14,000,000.00	
<b>SECURITY</b>						
IKEREGE CHIEFS OFFICE	4-044-259- 2640507- 113- 2019/2020- 001	300,000.00	NIL	Renovation of 3 rooms chief's office; plastering, painting and reroofing.	300,000.00	New
NYAMOSENS E AP CAMP	4-044-259- 2640507- 113- 2019/2020- 002	1,400,000.00	650,000.00	Construction of 3 rooms (1 room with kitchen and corridor each) of AP houses to completion.	700,000.00	Ongoing
NYANCHAB O POLICE PATROL	4-044-259- 2640507- 113- 2019/2020- 003	600,000.00	NIL	Construction of 3 rooms (1 room with kitchen and corridor each) of police patrol base to completion	600,000.00	New
ISIBANIA POLICE STATION	4-044-259- 2640507- 113- 2019/2020- 004	200,000.00	NIL	construction of 4 door pit latrines to completion.	200,000.00	New



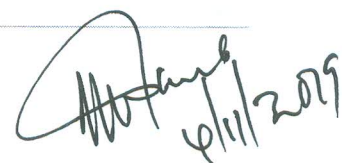
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ISIBANIA ASSISTANT CHIEF	4-044-259-2640507-113-2019/2020-005	700,000.00	NIL	Reroofing of 3 offices and construction of support pillars of Assistant Chief's Office	700,000.00	New
ISIBANIA ASSISTANT CHIEF	4-044-259-2640507-113-2019/2020-006	100,000.00	NIL	construction of 2 doors pit latrine to completion	100,000.00	New
TARAGWITI AP HOUSES	4-044-259-2640507-113-2019/2020-007	700,000.00	500,000	plastering and painting of 3 single roomed AP houses to completion	200,000.00	ongoing
KOMOMWA MU POLICE LINE	4-044-259-2640507-113-2019/2020-008	1,400,000.00	600,000.00	Completion of 5 roomed administration block: roofing, plastering, flooring, fixing of windows and doors	800,000.00	Ongoing
NYANKORE ASSISTANT CHIEF OFFICE	4-044-259-2640507-113-2019/2020-009	1,200,000.00	800,000.00	Completion of 4 rooms assistant chief's office; plastering, painting, flooring, fixing of window panes and doors	400,000.00	Ongoing
MABERA POLICE CANTEEN	4-044-259-2640507-113-2019/2020-010	2,000,000.00	NIL	Construction of police canteen: 3 standard rooms and hall to completion	2,000,000.00	New
NYANKORE CHIEF OFFICE	4-044-259-2640507-113-2019/2020-011	400,000.00	NIL	Renovation of 3 room office; Reroofing, ceiling, painting and flooring (tiles)	300,000.00	New
KURUTIAYA NGE ASSISTANT CHIEF	4-044-259-2640507-113-2019/2020-012	500,000.00	NIL	construction of 2 roomed office of assistance chief's to completion	500,000.00	New
BUKIRA EAST CHIEFS OFFICE (TARANGAN YA)	4-044-259-2640507-113-2019/2020-013	500,000.00	NIL	Renovation of 4 roomed office; Reroofing, painting and wiring to be completed	500,000.00	New
NGISIRU ASSISTANT CHIEF OFFICE	4-044-259-2640507-113-2019/2020-014	900,000.00	600,000	Completion of 4 roomed office of assistant chief; roofing(trusses)	300,000.00	Ongoing



4/11/2019.

  
4/11/2019

MASABA ACC RESIDENCE	4-044-259- 2640507- 113- 2019/2020- 015	300,000.00	NIL	Renovation of ACC 2 bedroom residence ; reroofing, ceiling and painting	300,000.00	New
MASABA POLICE LINE	4-044-259- 2640507- 113- 2019/2020- 016	800,000.00	NIL	Construction Of Police Line Office; foundation, Floor slab, walling and roofing of 3 rooms.	800,000.00	New
BUKIRA WEST CHIEF'S OFFICE	4-044-259- 2640507- 113- 2019/2020- 017	100,000.00	NIL	construction of 2 doors pit latrine to be completed	100,000.00	New
BUKIRA WEST CHIEF'S OFFICE	4-044-259- 2640507- 113- 2019/2020- 018	200,000	NIL	Renovation of 5 roomed office; reroofing and repainting.	200,000.00	New
KOMBE CHIEF'S OFFICE	4-044-259- 2640507- 113- 2019/2020- 019	300,000	NIL	construction of 4 doors pit latrine	300,000.00	New
SAGEGI ASS CHIEF'S OFFICE	4-044-259- 2640507- 113- 2019/2020- 020	1,000,000	700,000.00	Completion of 4 roomed office; plastering, painting, flooring, fixing of window panes and doors to be completed	300,000.00	Ongoing
MASABA ACC OFFICE	4-044-259- 2640507- 113- 2019/2020- 021	200,000.00	NIL	Renovation of 4 roomed ACC office; plastering and painting to be completed	200,000.00	New
ISIBANIA OCS RESIDENCE	4-044-259- 2640507- 113- 2019/2020- 022	2,400,000.00	2,300,000.00	Completion of 1 bedroom OCS residence; external plastering and painting	100,000.00	ongoing
					9,900,000.00	New
MABERA SUB- COUNTY EDUCATION OFFICE	4-044-259- 2630206- 104- 2019/2020- 001	12,000,000.00	NIL	Construction of 1 storey building complex to accommodate 8 standard sub- county education offices and other departmental officers on ground floor and 100 capacity conference hall.	12,000,000.00	New
					137,367,724.14	

  
4/11/2019.   
8/11/2019

**MIN 04/01/11.2019: IMPLEMENTATION OF CONSTITUENCY INNOVATION HUBS**

The constituency set aside Kshs 4,677,027.20 in the budget of 2018/2019 to set up constituency innovation hub at Kehancha, Mabera, Masaba and Isibania ACC office, each at a cost of Kshs 1,169,256.80.

An agreement is to be signed on behalf of constituency and PS ministry of information communication and technology on behalf of service providers. Hence, therefore, payment to be made to Telkom Kenya Limited.

The committee resolved to pay the amount, however, the fund account manager informed the committee that tables and networking/trucking to be covered by NG-CDF.

**MIN 05/01/11.2019: REALLOCATION OF FUNDS**

The NG-CDF Fund account manager informed the committee of the Board resolution of deferring the reallocation of Nyabirongo Dispensary funds to Komorege Primary schools. It was established that the land where the dispensary was to be built was on private land, therefore stalled implementation. The committee resolved to reallocate funds to Komorege primary school which is within the ward for renovation of 4 classrooms.

**MIN 06/01/11.2019: A. O. B**

The committee members raised emergency issues in pit latrine sinking in various schools, namely; Ngochoni primary, Nyankore primary and Sorore Primary schools.

Mr. Chacha Joseph raised lack of pit latrine at Komosoko Assistant Chief's office,

Mrs. Moureen raised lack of Makerero Assistant chief's office

There being no other business and the meeting was adjourned by the chair and a word of prayer from Mrs. Sophia Robi at 12.30PM.

Signed..........Date.....

Chairman

**FUND ACCOUNT MANAGER**  
Kuria West NG-CDF  
P.O. Box 263 - 40413, Kehancha  
Date:.....  
Sign:.....

Signed..........Date.....

Secretary