

OUR REF: CORR/PROJECT PROPOSAL-2022/23 FY

6TH JANUARY 2023

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

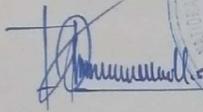
NAIROBI

Dear Sir,

REF: SUBMISSION OF PROJECT PROPOSAL FOR FY 2022/2023

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.

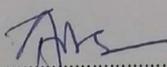
Yours Faithfully,

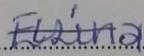


JULIUS E OKETCH

AG. FAM-SHINYALU NG-CDFC

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CHAIRMAN 

SECRETARY 

SHINYALU
IEBC NUMBER 209

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/23 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

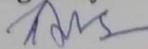
NOTICE OF MEETINGS

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF NG-CDF SHINYALU PROJECT PROPOSAL FOR 2022/2023

Pursuant to section 26(1) of the NG-CDF Act & the Regulations thereto, Shinyalu NG-CDFC hereby invites members of the public & all stakeholders to participate

DAY	WARD	LOCATION	SUB-LOCATION	TIME	VENUE
28/12/2022	ISUKHA CENTRAL	SHIBUYE	Shiasaba	9:00 AM	SHIBUYE MARKET
			Mukango		
			Virhembe		
			Shing'odo		
28/12/2022	MURHANDA	MURHANDA	Shisembe	2.00 PM	MURHANDA MARKET
			Shiswa		
			Mukulusu		
			Itenyi		
3/01/2023	ISUKHA WEST	ILESI	Mukhonje	9:00 AM	MALIMALI MARKET
			Mukomari		
			Malimali		
3/01/2023	ISUKHA EAST	IVIHIGA	Lunyu	2.00 PM	IVIHIGA MARKET
			Ikunywa		
			Lukusi		
4/01/2023	ISUKHA NORTH	KAMBIRI	Lubao	9:00 AM	IVAKALE MARKET
			Ivakale		
			Bulovi		
			Buyangu		
4/01/2023	ISUKHA SOUTH	KHAYEGA	Shidogo	2.00 PM	KHAYEGA CHIEFS' OFFICE
			Shirulu		
			Shitochi		
			Museno		
			Lugeso		

Signed by:



THOMAS ALILA
NG-CDFC CHAIRMAN

INTRODUCTION AND BACKGROUND

The NG-CDF Act 2015 stipulates in part % section 27 subsection 1 and 2 that the chairperson of the NG-CDF shall within the first year of the commencement of a new parliament and at least once every two years thereafter convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The enactment of the NG-CDF in 2003 has significantly changed development dynamics at community level such that the constituency has increasingly become an important unit of engagement in development projects in Kenya. Within this initiative, citizens ought to not only exercise their civic rights within this jurisdiction, but also to engage more and more in planning, implementation of projects and programs as well as in monitoring and evaluation.

NG-CDF emphasis on citizen participation in public finance management and decision making, transparency and accountability together with equity in public resource utilization. The overall management of the Fund is the responsibility of the Constituencies Development Fund Board. In essence, the NG-CDF provides individuals at the grassroots the opportunity to make expenditure choices that maximize their welfare in line with their needs and preferences. Also, because the fund benefits communities directly, it stimulates local involvement in development projects and as a result constituents have more information about projects funded under this program.

Objectives of the National Government -Constituency Development Fund

. The key specific objectives of NG-NG-CDF in Kenya are:

- 1) To foster equitable resource distribution and decentralization of spending responsibilities; and
- 2) To promote stakeholder participation in decision making processes in community development initiatives so that development outcomes reflect the needs and preferences of the beneficiaries.

Shinyalu Constituency

Shinyalu constituency is a sub-county of Kakamega county in western part of Kenya. The constituency covers an area of 257.9 sq km, with a population estimate of over 150,000 people according to the 2009 National population census. The average growth rate

according to the census report is 2.5 %. Shinyalu Constituency borders Vihiga County, Lurambi Constituency, Ikolomani Constituency, Malava Constituency and Emgwen Constituency.

Shinyalu constituency/sub-county has seven locations divided into 23 sub-locations. This forms the entry point for civil service with its dispersal aimed at reducing distance between service providers and residents. The constituency has six wards namely; Isukha North, Isukha East, Isukha South, Isukha Central, Isukha West and Murhanda.

Constituency Vision.

To be a proactive, dynamic and enhanced Constituency for the prosperity of our constituent.

Constituency Mission.

To create and strengthen institutions and structures to attain the agreed objectives by involving all stakeholders towards a collective and progressive well-being and development our Constituents needs.

Core values and principles underpinning shinyalu Constituency.

- Accountability;
- Responsiveness;
- Integrity;
- Innovation and creativity;
- Teamwork.

WARD REPORTS

1. ISUKHA CENTRAL WARD

The meeting took place on Wednesday 28th December 2022 at Shibuye Market from 9.00a.m.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member National Assembly
- ACC
- DCC
- Rep from sub county Education office
- Area chiefs

- Area Village Elders
- Secondary/primary school representative
- Other members of the public

AGENDA

1. Preliminaries
2. Remarks from:
 - i. Area Chief/Assistant Chief
 - ii. FAM
 - iii. NG-CDFC Chairperson
3. Project identification and fund prioritization
4. Challenges
5. Way forward

PRELIMINARIES

The chief called the meeting to order and a word of prayer said by Hellen Mackenzie at 10:17 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office.

REMARKS

AREA ASSISTANT CHIEF

The area Assistant chief welcomed all members and thanked the NG-CDF team for convening the meeting.

CHIEF

The area chief welcomed all members at the meeting and thanked NG-CDF for choosing his place as the venue. He informed the public that NG-CDF had completed constructing the office for him. The area chief then introduced other chiefs and assistant chiefs who echoed that the NG-CDF should fully support their offices for continued functioning, they also thanked NG-CDF for good works they are doing.

ACC

The ACC on behalf of the sub county commissioner recommended the NG- CDF office for the good work of ensuring development in the constituency. He assured members of security within the

locations and called upon NG- CDF to support security matters within the constituency. He thanked NG-CDF for the efforts of construction of Chief's offices and their assistants.

D.E.O

The representative from the office of the Education thanked CDF for the efforts in promoting Education in Shinyalu constituency; he said that CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of Shinyalu enjoy learning in their various institutions. He further urged the team to continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time.

FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing. He urged members to prioritize ongoing projects before identifying new projects for possible funding.

NG-CDFC CHAIRPERSON

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2022-2023.

The chairman CDFC informed the meeting that in support of Education, NG-CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to

attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by CDF and no students should be at home because of examinations fees.

The chairman CDFC also informed the institutions that trees were planted from environmental kitty to nature them well and those that had not received they will receive them in this financial year, he noted that by planting trees and conservation of the environment it will aid in mitigation of climate change such as drought. He finished by thanking all the stakeholders who joined up the NG-CDF office during environmental days to the make the sites the way they are.

AREA MEMBER OF NATIONAL ASSEMBLY

The M.P thanked the Public for giving him an opportunity to serve them in that capacity and appreciated their support.

He stipulated his role in the management of the NG-CDF as the Chairman of the oversight committee. He encouraged the public to report to him any cases of misappropriation of funds through poor implementation of projects as he is determined to ensure the public gets the for money

PROJECT IDENTIFICATION AND FUND PRIORITIZATION

The projects were presented per location as tabled below:

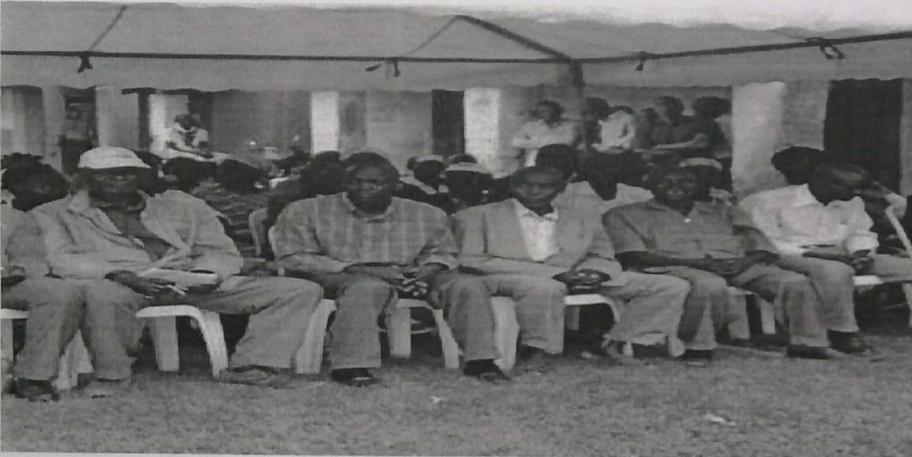
	PROJECT NAME	Project Activity
1.	Mukango Primary School	Purchase of 2 Acres of land inclusive of processing title deed
2.	St.pauls shibuye primary	Construction of 2 no classrooms and administration block with six rooms Planting of trees
3.	Solyo Primary School	Construction of 8no. classrooms Storey building
4.	Shinyalu ACC	Construction of administration office and pit latrines
5.	Iloro Primary school	Construction of 1 no classrooms
6.	Shabwali Secondary School	Purchase of School Bus Expansion of Land
7.	Ibui primary school	Construction of toilets

Challenges.

1. Limited funds
2. Uncompleted projects.
3. Large number of orphans and needy cases students and pupils who need bursary
4. Delays in disbursement of funds

Way- forward.

1. The National Government to increase the Kitty for Constituency Development Fund.
2. The National Government to release funds on time and at once.
3. The Bursary kitty to be increased



2. MURHANDA WARD

The meeting took place on Wednesday 28th December 2022 at Murhanda Market from 2.00p.m.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member National Assembly
- ACC
- DCC
- Rep from sub county Education office
- Area chiefs
- Area Village Elders
- Secondary/primary school representative
- Other members of the public

AREA CHIEF

The area chief thanked NG-CDFC team for ensuring inclusivity and public participation in the implementation of NG-CDF Funded projects.

FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

NG-CDFC CHAIRPERSON

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2022-2023.

The chairman CDFC informed the meeting that in support of Education, NG-CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by CDF and no students should be at home because of examinations fees.

The chairman CDFC also informed the institutions that trees were planted from environmental kitty to nature them well and those that had not received they will receive them in this financial year, he noted that by planting trees and conservation of the environment it will aid in mitigation of climate change such as drought. He finished by thanking all the stakeholders who joined up the NG-CDF office during environmental days to the make the sites the way they are.

AREA MEMBER OF NATIONAL ASSEMBLY

The M.P thanked the Public for giving him an opportunity to serve them in that capacity and appreciated their support.

He stipulated his role in the management of the NG-CDF as the Chairman of the oversight committee. He encouraged the public to report to him any cases of misappropriation of funds through poor implementation of projects as he is determined to ensure the public gets the for money

PROJECT IDENTIFICATION AND FUND PRIORITIZATION

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/23.

No	Project Name	Project Activity
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1	Mukulusu primary school	Construction of 8 No Classrooms (1 Storey)
2	Ihondolo Primary school	Construction of 2 no classrooms Planting of trees
3	Shamiloli Secondary school	Construction of a laboratory Planting of trees
4	Senyende Secondary school	Construction of 2no classrooms
5	Itenyi Assistants chiefs' office	Construction assistants' chief office and fencing
6	Navangala primary school	Purchase of land

CHALLENGES

1. Inadequate project monitoring and evaluation.

WAY FORWARD

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.



3. ISUKHA WEST WARD

The meeting took place on Thursday 3rd January 2023 at Malimali Market from 9.00a.m.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member National Assembly
- ACC
- DCC
- Rep from sub county Education office
- Area chiefs
- Area Village Elders
- Secondary/primary school representative
- Other members of the public

PRELIMINARIES

The chief called the meeting to order and a word of prayer said by Ng-CDFC Chairman. He later introduced members of the team from the NG-CDF Office.

AREA CHIEF

The area chief thanked NG-CDFC team for ensuring inclusivity and public participation in the implementation of NG-CDF Funded projects.

FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

NG-CDFC CHAIRPERSON

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2022-2023.

The chairman CDFC informed the meeting that in support of Education, NG-CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by CDF and no students should be at home because of examinations fees.

The chairman CDFC also informed the institutions that trees were planted from environmental kitty to nature them well and those that had not received they will receive them in this financial year, he noted that by planting trees and conservation of the environment it will aid in mitigation of climate change such as drought. He finished by thanking all the stakeholders who joined up the NG-CDF office during environmental days to the make the sites the way they are.

AREA MEMBER OF NATIONAL ASSEMBLY

The M.P thanked the Public for giving him an opportunity to serve them in that capacity and appreciated their support.

He stipulated his role in the management of the NG-CDF as the Chairman of the oversight committee. He encouraged the public to report to him any cases of misappropriation of funds through poor implementation of projects as he is determined to ensure the public gets the for money

PROJECT IDENTIFICATION AND FUND PRIORITIZATION

The FAM manager read through a list of all ongoing projects in the ward to the members.

He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF. After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/23.

S/NO	PROJECT NAME	PROJECT ACTIVITY
1	Muraka primary school	Construction of 5 no classrooms Construction of toilets
2	Munasio Primary School	Construction of 8 No Classrooms (1 Storey)
3	Buhunyilu Primary school	Purchase of Land
4	Mukomari Primary school	Construction of Adminstration block
5	Handidi Primary School	Construction of Pit latrines



4. ISUKHA EAST WARD

The meeting took place on Thursday 3rd January 2023 at Ivihiga Market from 2.00p.m.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member National Assembly
- ACC
- DCC
- Rep from sub county Education office
- Area chiefs
- Area Village Elders
- Secondary/primary school representative
- Other members of the public

PRELIMINARIES

The chief called the meeting to order and a word of prayer said by Ng-CDFC Chairman. later introduced members of the team from the NG-CDF Office.

AREA CHIEF

The area chief thanked NG-CDFC team for ensuring inclusivity and public participation in the implementation of NG-CDF Funded projects.

FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the FMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

NG-CDF CHAIRPERSON

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2022-2023.

The chairman CDFC informed the meeting that in support of Education, NG-CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by CDF and no students should be at home because of examinations fees.

The chairman CDFC also informed the institutions that trees were planted from environmental kitty to nature them well and those that had not received they will receive them in this financial year, he noted that by planting trees and conservation of the environment it will aid in mitigation of climate change such as drought. He finished by thanking all the stakeholders who joined up the NG-CDF office during environmental days to make the sites the way they are.

PROJECT IDENTIFICATION AND FUND PRIORITIZATION

The FAM manager read through a list of all ongoing projects in the ward to the members.

He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF. After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/23.

No	Project Name	Activity
1	Shilongo Primary	Construction of 5 no classrooms Planting of trees
2	Makuchi Primary school	Purchase of Land
3	Rev Kisia Secondary school	Construction of a dormitory
4	Likhohero Primary school	Construction 8 na classrooms with administration block 1 storey
5	Ileho Primary School	Construction of 8 No Classrooms (1 Storey)
6	Mashindu Primary School	Purchase of Land

CHALLENGES IN PROJECT IMPLIMENTATION

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

1. Inadequate project monitoring and evaluation.
2. Inadequate Corporation between PMC and the SMC or BOM.

WAY FORWARD

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

He equally informed members of the need to forge synergies between the school management committees and the PMCs.



5. ISUKHA SOUTH WARD

The meeting took place on Friday 4th January 2023 at Khayega Chiefs office from 9.00a.m.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member National Assembly
- ACC
- DCC
- Rep from sub county Education office
- Area chiefs
- Area Village Elders
- Secondary/primary school representative
- Other members of the public

PRELIMINARIES

The chief called the meeting to order and a word of prayer said by Ng-CDFC Chairman, later introduced members of the team from the NG-CDF Office.

AREA CHIEF

The area chief thanked NG-CDFC team for ensuring inclusivity and public participation in the implementation of NG-CDF Funded projects.

FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

NG-CDFC CHAIRPERSON

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He urged members to identify projects that are tangential to the constituency's strategic plan 2022-2023.

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PROJECT IDENTIFICATION AND FUND PRIORITIZATION

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S/NO	PROJECT NAME	Project Activity
1	Khayega primary school	Completion of 32 no storey classrooms and administration block with 6 rooms
2	Mukumu Primary boarding school	Construction of 2 no classrooms
3	Shirulu primary school	Construction 2 no classrooms and pit latrines
4	Shihulu Primary School	Purchase of land
5	Shitochi Primary School	Construction of 8 No Classrooms (1 Storey

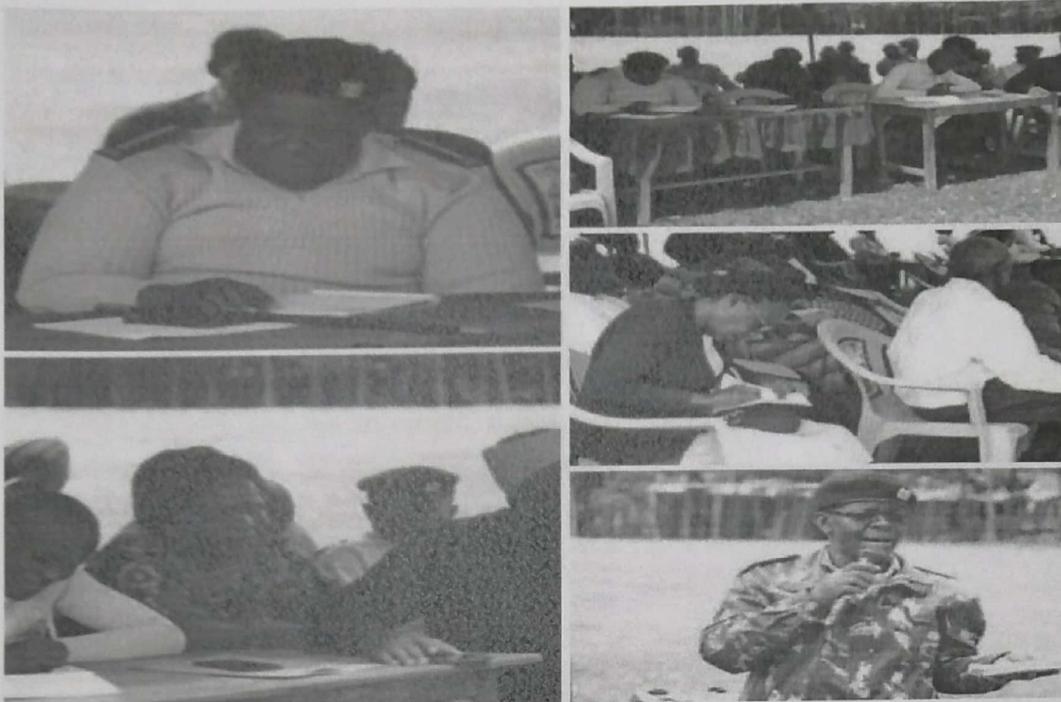
CHALLENGES IN PROJECT IMPLIMETATION

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

1. Inadequate project monitoring and evaluation.

WAY FORWARD

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.



6. ISUKHA NORTH WARD

The meeting took place on Friday 4th January 2023 at Ivakale Market from 2.00p.m.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member National Assembly
- ACC
- DCC
- Rep from sub county Education office
- Area chiefs
- Area Village Elders
- Secondary/primary school representative
- Other members of the public

PRELIMINARIES

The chief called the meeting to order and a word of prayer said by Ng-CDFC Chairman. later introduced members of the team from the NG-CDF Office.

AREA CHIEF

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FAM

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He urged members to prioritize ongoing projects before identifying new projects for possible funding.

NG-CDFC CHAIRPERSON

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He urged members to identify projects that are tangential to the constituency's strategic plan 2022-2023.

The chairman CDFC informed the meeting that in support of Education, NG-CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by CDF and no students should be at home because of examinations fees.

The chairman CDFC also informed the institutions that trees were planted from environmental kitty to nature them well and those that had not received they will receive them in this financial year, he noted that by planting trees and conservation of the environment it will aid in mitigation of climate change such as drought. He finished by thanking all the stakeholders who joined up the NG-CDF office during environmental days to the make the sites the way they are.

PROJECT IDENTIFICATION AND FUND PRIORITIZATION

The FAM manager read through a list of all ongoing projects in the ward to the members.

He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF. After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/23.

	PROJECT NAME	PROJECT ACTIVITY
1	Shanda Primary School	Construction of 6 no classrooms Planting and planting of trees
2	Shanderema Primary School	Construction of 6 no classrooms Planting of trees
3	Wakukha Primary School	Completion of 2 no classrooms and administration block with six rooms Construction of Toilets
5	Buyangu Primary School	Construction of 8 No Classrooms (1 Storey).
6	Lubao Primary School	Completion of 8 no classrooms and administration block with six rooms
7	Ingolomasio Primary School	Completion of 8 no classroom and administration with rooms
8	Wakukha Primary School	Completion of 2 no classrooms and administration block with six rooms Construction of toilets
9	Bukhanywa secondary school	Planting of trees
10	Singila Primary school	Planting of trees

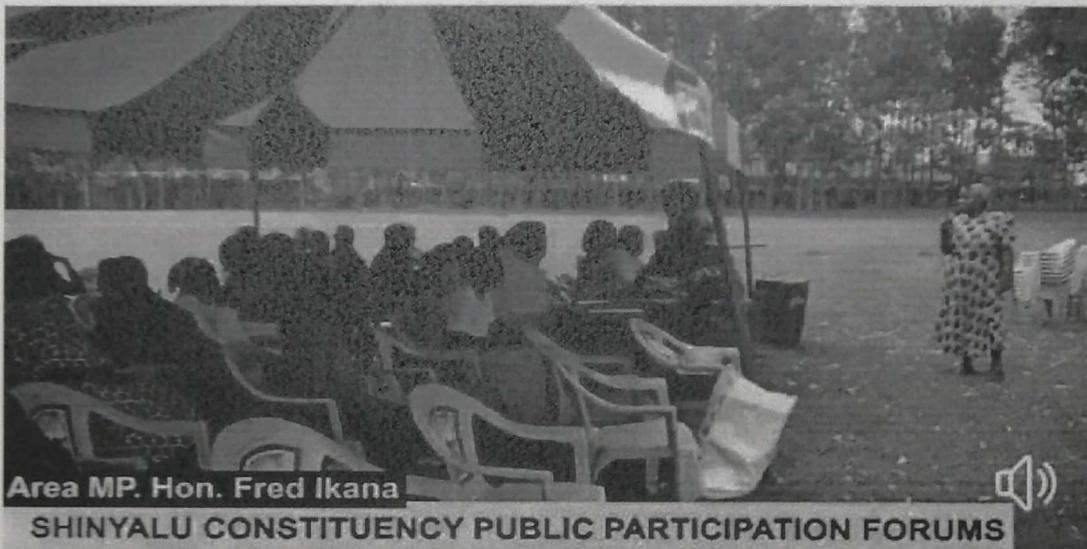
CHALLENGES IN PROJECT IMPLIMENTATION

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

1. Inadequate project monitoring and evaluation.

WAY FORWARD

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.





[Signature]

Signed (Chairperson)

[Signature]

Signed (Fund Account Manager)

[Signature]

DCC

24-2-2023

Date

24/02/2023

Date

24/2/23

Date



SHINYALU

IEBC NUMBER 209

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

MINUTES OF THE 2ND SHINYALU NG-CDFC MEETING HELD ON 6TH, JANUARY 2023 AT THE SHINYALU NG-CDF BOARDROOM

MEMBERS PRESENT

1. Mr. Thomas Alila Aseka - Chairman
2. Mrs. Etsina Isendi Imbayi - Secretary
3. Mrs Emma Kibaara - Deputy County Commissioner
4. Mr. Julius Oketch - Fund Account Manager
5. Valentine Mbalilwa - Member
6. Vicrance Shilwatso - Member
7. Polycap Anyolo - Member
8. Zacharia Kasiti - Member
9. Benina Kulisambo - Member
10. Clayton Ashiundu - Member

AGENDA

1. Preliminaries
2. Adoption of the agenda
3. Reading and confirmation of previous minutes
4. Matters Arising
5. Summary of project distribution per ward
6. Submission of proposal for FY 2022/2023 Ksh. 151,960,174.00
7. Commitment to funding Ongoing Projects
8. Increased total cost per classroom
9. Annex I (break down of Admin COC M&E and strategic Plan)



MIN 1 /6/1/2023 NG CDF SHINYALU – PRELIMINARIES

The meeting was called to order by the chairman at 9:25 AM with a word of prayer from Zacharia Kasiti

MIN 2 /6/1/2023 NG CDF SHINYALU -ADOPTION OF THE AGENDA

The secretary read through the agenda items to members. The agenda was adopted as a basis for discussion.

MIN 3 /6/1/2023 NG CDF SHINYALU READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read through the previous minutes. The minutes were proposed by Emma Kibaara and seconded by Valentine Mbalilwa as a true record of what was discussed.

MIN 4 /6/1/2023 NG CDF SHINYALU MATTERS ARISING

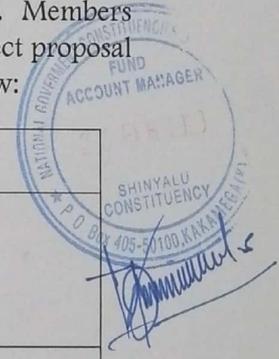
The FAM informed members change of signatories from the previous signatories to the current one has been done.

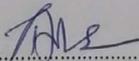
MIN 5 /6/1/2023 SUMARY OF PROJECT DISTRIBUTION PER WARD

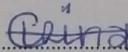
The chairperson thanked members for their cooperation during the concluded public participation meetings noting that the activities were successful.

He tabled the ward forums reports before the committee for adoption. Members unanimously adopted the report which they agreed shall form a basis for project proposal for the FY 2022/23. The projects were summarized in each ward as listed below:

WARD	PROJECTS
Isukha North	<ol style="list-style-type: none">1. Buyangu Primary School2. Lubao Primary School3. Ingomasio primary School4. Wakukha Primary School
Murhanda	<ol style="list-style-type: none">1. Navangala primary school2. Mukulusu Primary school3. Ihondolo Primary school4. Shamiloli Secondary school
Isukha West	<ol style="list-style-type: none">1. Buhunyilu primary School2. Handidi Primary School3. Munasio primary school
Isukha South	<ol style="list-style-type: none">1. Khayega Primary School2. Shitochi Primary school3. Shihuli Primary School
Isukha East	<ol style="list-style-type: none">1. Chilobani primary School2. Ileho Primary School3. Mashindu Primary School
Isukha Central	<ol style="list-style-type: none">1. Solyo Primary School2. Shabwali Secondary School3. Iloro primary school4. Ibui Primary school



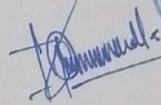
CHAIRMAN 

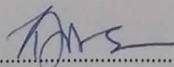
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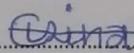
MIN 6 /6/1/2023 NG CDF SHINYALU SUBMISSION OF PROPOSAL FOR FY 2022 – 2023 KSH. 151,960,174.00

The FAM informed members about the allocation table that the office had received for the financial year 2022/2023 dated 15th December 2022, Ref NG-CDF/CEO/NG-CDF CIRCULARS/VOL II (O33). He informed members that the constituency allocation for this FY is **Ksh. 151,960,174.00**(one hundred and fifty-one million, ninety-six thousand, one hundred and seventy-four only) for the current financial year.

The Secretary took the members through the compiled project proposals as received from the members for confirmation and approval. The committee reviewed the pending ongoing projects and prioritized them, the proposal was approved as below: -





Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
Administration/ Recurrent						
Accommodation - Domestic Travel	4-037-209-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	300,000.00	0.00	300,000.00	New
Bank service commission and charges	4-037-209-2211301-100-2022-2023-2	Payment of Bank service commission and charges	30,000.00	0.00	30,000.00	New
Casual labour and Internship	4-037-209-2110202-100-2022-2023-3	Payment of 4 staff Basic Wages(1 every quarter)	120,000.00	0.00	120,000.00	New
Contractual employees	4-037-209-2110201-100-2022-2023-4	Payment of 9 NGCDFC staff Basic salaries	2,585,640.00	0.00	2,585,640.00	New
Courier and Postal Services	4-037-209-2210203-100-2022-2023-5	Payment of Courier and Postal Services	50,000.00	0.00	50,000.00	New
Daily Subsistence Allowance	4-037-209-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance	75,000.00	0.00	75,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	4-037-209-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	340,629	0.00	340,629	New
Gratuity-contractual employees	4-037-209-2710102-100-2022-2023-8	Payment of gratuity to 9 NGCDFC staff	801,564.00	0.00	801,564.00	New
Maintenance Expenses - Motor Vehicles	4-037-209-2220101-100-2022-2023-9	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Land cruiser GKB 588M Vehicle	500,000.00	0.00	500,000.00	New
NGCDFC allowance	4-037-209-2210811-100-2022-2023-10	Payment of NGCDFC allowance charges	624,000.00	0.00	624,000.00	New
NSSF	4-037-209-2120201-100-2022-2023-11	Employer contribution to NSSF	115,841.00	0.00	115,841.00	New

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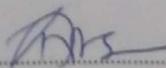
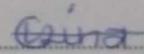
Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
Office rent	4-037-209-2210104-100-2022-2023-12	Payment of Shinyalu NG-CDF office Rent	1,000,000.00	0.00	1,000,000.00	New
Other committee expenses	4-037-209-2210802-100-2022-2023-13	Payment of Other committee expenses	624,000.00	0.00	624,000.00	New
Gas expenses	4-037-209-2211204-100-2022-2023-14	Payment of other fuels gas expenses	15,000.00	0.00	15,000.00	New
Refined Fuels and Lubricants for Transport	4-037-209-2211201-100-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	0.00	500,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	4-037-209-2211103-100-2022-2023-16	Purchase of Sanitary and Cleaning Materials, Supplies and Services	14,336.44	0.00	14,336.44	New
Supplies and Accessories for Computers and Printers	4-037-209-2211102-100-2022-2023-17	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	0.00	150,000.00	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowance,)	4-037-209-2210401-100-2022-2023-18	Payment of Transport Expenses	100,000.00	0.00	100,000.00	New
Water & sewerage charges	4-037-209-2210102-100-2022-2023-19	Payment of Water & sewerage charges	48,000.00	0.00	48,000.00	New
Employee House Allowance	4-037-209-2110301-100-2022-2023-20	Payment of 9 NGCDFC Staff house Allowances	363,600.00	0.00	363,600.00	New
Employee Transport allowance	4-037-209-2110314-100-2022-2023-21	Payment of NGCDFC Staff Leave Allowances	420,000.00	0.00	420,000.00	New
Purchase of Uniforms and Clothing - Staff	4-037-209-2211016-100-2022-2023-22	Purchase for uniforms and clothing for 9 NG-CDFC and 9 staff	340,000.00	0.00	340,000.00	New
Constituency Oversight Committee						
COC allowance	4-037-209-2210811-100-2022-2023-1	Payment of COC allowance charges	300,000.00	0.00	300,000.00	New

Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	4-037-209-2210301-100-2022-2023-2	Payment of Transport Expenses to COC	192,000.00	0.00	192,000.00	New
Accommodation - Domestic Travel	4-037-209-2210302-100-2022-2023-3	Payment of accommodation on domestic travel to COC	240,000.00	0.00	240,000.00	New
Daily Subsistence Allowance	4-037-209-2210303-100-2022-2023-4	Payment of Daily Subsistence Allowance to COC	132,000.00	0.00	132,000.00	New
Refined Fuels and Lubricants for Transport	4-037-209-2211201-100-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	497,819.00	0.00	497,819.00	New
Monitoring & Evaluation						
Accommodation Allowance	4-037-209-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	700,000.00	0.00	700,000.00	New
Daily Subsistence Allowance	4-037-209-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	40,000.00	0.00	40,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	4-037-209-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	366,628.00	0.00	366,628.00	New
Hire of Training Facilities and Equipment	4-037-209-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment during capacity building	500,000.00	0.00	500,000.00	New

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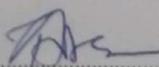
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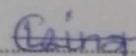
Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
NGCDFC allowance	4-037-209-2210811-111-2022-2023-5	Payment of NGCDFC allowance	728,000.00	0.00	728,000.00	New
Other committee expenses	4-037-209-2210802-111-2022-2023-6	Payment of Other committee expenses	520,000.00	0.00	520,000.00	New
Production and Printing of Training Materials	4-037-209-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials during capacity building	300,000.00	0.00	300,000.00	New
Refined Fuels and Lubricants for Transport	4-037-209-2211201-111-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	0.00	200,000.00	New
Travel Allowance	4-037-209-2210701-111-2022-2023-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	370,000.00	0.00	370,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances)	4-037-209-2210301-111-2022-2023-10	Payment of Transport Expenses	100,000.00	0.00	100,000.00	New
Remuneration of Instructors and Contract Based Training Services	4-037-209-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services during capacity building	605,372.00	0.00	605,372.00	New
Accommodation - Domestic Travel	4-037-209-2210703-111-2022-2023-12	Payment of accommodation on domestic travel	100,000.00	0.00	100,000.00	New
Emergency						
Emergency	4-037-209-2640200-101-2022/23-1	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0.00	7,636,190.00	New

Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
Environmental projects						
Handidi Primary School	4-037-209-2630209-104-2022/23-1	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities @Ksh. 750,000.00, purchase of 3000 Litres water tank @Ksh.20,000.00 and installation of a water tower @Ksh. 30,000.00	800,000.00	0.00	800,000.00	New
Wakukha Primary School	4-037-209-2630209-104-2022/23-2	Construction to completion of an 8 Door pit latrine with urinals and 2 chambers for Persons with Disabilities @Ksh. 990,000.00, purchase of 5000 Litres water tank @Ksh.40,000.00 and installation of a water tower @Ksh.43,942	1,073,942.00	0.00	1,073,942.00	New
Ibui Primary School	4-037-209-2630209-104-2022/23-3	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities @Ksh. 750,000.00, purchase of 3000 Litres water tank @Ksh.20,000.00 and installation of a water tower @Ksh.30,000.00	800,000.00	0.00	800,000.00	New

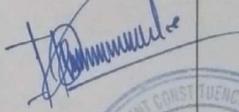


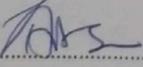
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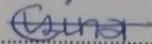
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Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
Singila Primary School	4-037-209-2630209-104-2022/23-4	Supply and delivery of 1,000 tree seedlings- Eucalyptus and Cyprus	91,314.00	0.00	91,314.00	New
Ebubakaru Primary School	4-037-209-2630209-104-2022/23-5	Supply and delivery of 1,000 tree seedlings- Eucalyptus and Cyprus	91,314.00	0.00	91,314.00	New
Shilongo Primary School	4-037-209-2630209-104-2022/23-6	Supply and delivery of 1,000 tree seedlings- Eucalyptus and Cyprus	91,314.00	0.00	91,314.00	New
Shamiloli Secondary School	4-037-209-2630209-104-2022/23-7	Supply and delivery of 1,000 tree seedlings- Eucalyptus and Cyprus	91,314.00	0.00	91,314.00	New
Sports Projects						
Constituency Sports Tournament	4-037-209-2640510-110-2022/23-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.600,000 and purchase of balls, uniforms and equipment's @ Kshs.1,839,203	2,439,203.00	0.00	2,439,203.00	New
Regional Sports Tournament	4-037-209-2640510-110-2022/23-3	Facilitate regional sport tournament in partnership with	300,000.00	0.00	300,000.00	New

Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
		other Constituencies within the Region				
Education Bursary and Social Security Programs						
Bursary Secondary Schools	4-037-209-2640101-103-2022/23-1	Provision of scholarships and fees Payment for needy and poor students in secondary schools	22,000,000.00	0.00	22,000,000.00	New
Bursary Tertiary Schools	4-037-209-2640102-103-2022/23-2	Provision of scholarships and fees Payment for needy and poor students in colleges and universities	15,000,000.00	0.00	15,000,000.00	New
NG-CDFC Social Security Programs	4-013-061-2640103-103-2022-2023-3	Provision of annual NHIF medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs) 100 beneficiaries, poor older persons 300 beneficiaries and Persons with Disabilities (PWDs) 100 beneficiaries in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00	0.00	3,000,000.00	New
Secondary Schools						
Shabwali Secondary School	4-037-209-2630210-104-2022/23-1	One off Purchase of 51-seater Isuzu FSR90 bus School	9,762,300.00	0.00	9,762,300.00	New
Primary Schools						




CHAIRMAN 

SECRETARY 

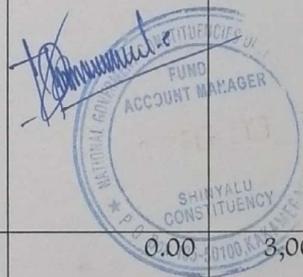
Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
Khayega Primary	4-037-209-2630209-104-2022/23-1	Completion of 32 storey classrooms and administration block with 6 rooms (Head teachers office, Deputy head teachers office, senior teachers office, Staffroom, Secretary's office and exam room)- Slab casting of Phase D, Walling and 3rd floor, roofing fittings and finishes	119,905,217.41	88,761,928.00	10,981,598.70	Ongoing
Chilobani Primary School	4-037-209-2630209-104-2022/23-2	Completion of 8 classrooms and administration block with six rooms (Head teachers office, Deputy head teachers office, senior teachers' office, Staffroom, Secretary's office and exam room)- Roofing, fittings and finishes to completion.	12,000,000.00	8,000,000.00	3,600,000.00	Ongoing
Lubao Primary School	4-037-209-2630209-104-2022/23-3	Completion of 8 classrooms and administration block with six rooms (head teachers office, Deputy head teacher office, senior teacher, secretary's office, Head of CBC office and Staffroom) - Internal and external painting to completion	14,000,000.00	11,000,000.00	2,000,000.00	Ongoing



CHAIRMAN

SECRETARY

Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
		setting, Slab casting and ground floor walling				
Shitochi Primary School	4-037-209-2630209-104-2022/23-8	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	19,000,000.00	0.00	6,000,000.00	New
Ileho Primary School	4-037-209-2630209-104-2022/23-9	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	19,000,000.00	0.00	5,000,000.00	New
Solyo Primary School	4-037-209-2630209-104-2022/23-10	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	19,000,000.00	0.00	6,000,000.00	New
Buhunyi Primary School	4-037-209-2630209-104-2022/23-13	One off purchase of 2 Acres of land for Ksh. 2,980,000.00 inclusive of processing title deed for Ksh.20,000	3,000,000.00	0.00	3,000,000.00	New
Shihuli Primary School	4-037-209-2630209-104-2022/23-14	One off purchase of 2 Acres of land for Ksh. 2,980,000.00 inclusive of processing title deed for Ksh.20,000	3,000,000.00	0.00	3,000,000.00	Ongoing
Mashindu Primary School	4-037-209-2630209-104-2022/23-15	One off purchase of 2 Acres of land for Ksh. 2,980,000.00 inclusive of processing title deed for Ksh.20,000	3,000,000.00	0.00	3,000,000.00	Ongoing



CHAIRMAN

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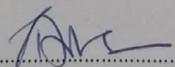
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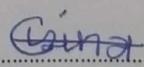
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Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
Iloro Primary School	4-037-209-2630209-104-2022/23-17	Construction to completion of 1 classrooms	1,500,000.00	0.00	1,500,000.00	New
Others						
Shinyalu NG-CDF Strategic Plan	4-037-209-2211310-108-2022/23-1	To facilitate in preparation, facts collection designing, typesetting and printing of Shinyalu NG-CDF Strategic plan for the period between 2023-2027.	2,000,000.00	0.00	2,000,000.00	New
NG-CDF office	4-037-209-2211310-108-2022/23-2	Construction of Shinyalu NG-CDF Office with 9 offices (Fund managers office, Account assistants office, Chairman's office, secretary's office, clerk of works office, boardroom, reception, Area Member of parliaments office, Constituency managers office), Kitchen and toilets - setting out, foundation laying and floor slab casting	11,000,000.00	0.00	3,000,000.00	New
TOTAL					151,960,174.00	



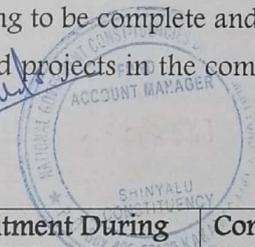
The chairperson then tasked the FAM to fast track the process of submission to the board for approval.

CHAIRMAN 

SECRETARY 

MIN 7 /6/1/2023 NG CDF SHINYALU COMMITMENT TO FUNDING ONGOING PROJECTS

The FAM brought to the attention of members that there was need to commit the new projects that have not been fully funded. In particular, the issue of Khayega Primary school was at the Centre of discussions. Estimated cost of completing of the project was estimated at slightly over 119,000,000. This requires the committee to commit over 30,000,000 in one financial year to complete the project. The committee opined that this would have resulted in inequitable distribution of projects funds yet many other projects require funding. Equally, it was regretted that Wakukha Primary school had been left out by the works officer in the schedule on ongoing projects submitted to the Board, members requested the FAM to include the institution as it still needs funding to be complete and be in use. After lengthy deliberations, the committee resolved to fund projects in the coming financial years as follows;

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Project Name	Balance to Complete	Commitment During 2023/2024 FY	Commitment During 2024/2025 FY
Mukulusu Primary school	13,000,000.00	7,000,000.00	6,000,000.00
Buyangu Primary school	13,000,000.00	7,000,000.00	6,000,000.00
Munasio Primary School	13,000,000.00	7,000,000.00	6,000,000.00
Shitochi Primary School	13,000,000.00	7,000,000.00	6,000,000.00
Ileho Primary school	14,000,000.00	7,000,000.00	7,000,000.00
Solyo Primary school	13,000,000.00	7,000,000.00	6,000,000.00
NGCDF office	8,000,000.00	4,000,000.00	4,000,000.00
Khayega Primary	19,161,691.71	10,000,000.00	9,161,691.71
Ingolomosio Primary	4,502,154.00	4,502,154.00	-

MIN 8 /6/1/2023 NG CDF SHINYALU INCREASED TOTAL COST PER CLASSROOM

The FAM brought to the attention of members receipt of a letter/Circular from County Public works officer relating to increased cost of construction per classroom within the county. In the letter, the public works officer reckoned the increased cost of building materials and fuel for transportation of building materials. The new engineers estimate rate therefore increased from previous 1,000,000.00 (One Million Kenya Shillings) to 1,500,000.00 (One Million, Five Hundred Thousand Kenya Shillings only). The committee adopted the new changes noting that this will prevent the increasing numbers of variations requested by contractors undertaking ongoing contracted projects.

MIN 9/6/1/2023 NG CDF SHINYALU ANNEX 1 (BREAK DOWN OF ADMIN, COC, M&E AND STRATEGIC PLAN

ADMINISTRATION AND RECURRENT						
EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Secretary	CSG 12	1	24,580	24,580	294,960
	Receptionist	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
Sub Total			9			2,585,640
	Casual Labour and Internship					
			1	10,000	10,000	120,000
Sub Total			1			120,000
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
	Secretary	CSG 12	1	3,200	3,200	38,400
	Receptionist	CSG 13	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
Sub Total			9			363,600
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000

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FUND ACCOUNT MANAGER
SHINYALU CONSTITUENCY
P.O. BOX 405-50100 KAKAMEGA

	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Receptionist	CSG 13	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
Sub Total			9			420,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
	Secretary	CSG 12	1	7,620	7,620	91,440
	Receptionist	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
Sub Total			9			801,564
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,013.40	1,013	12,161
	Secretary	CSG 12	1	1,080	1,080	12,960
	Receptionist	CSG 13	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
Sub Total			9			115,841
	Use Of Goods And Services					

	Utilities, Supplies and Services					
2210102	Water & Sewerage Charges					48,000
2210103	Gas Expenses					15,000
2210104	Office Rent					1,000,000
	Communication, Supplies and Services					
2210203	Courier and Postal Services					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	Persons	4	5,000	20,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100000	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
Sub Total						1,588,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	540,000
		Chair	1	7,000	7,000	84,000
2210811	NGCDFC Allowance	Members	9	5,000	45,000	540,000
		Chair	1	7,000	7,000	84,000
Sub Total						1,248,000
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					340,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.)					340,629
2211102	Supplies and Accessories for Computers and Printers					150,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					14,336.44
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000
	Other Operating Expenses					

2211301	Bank Service Commission and Charges					30,000
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					500,000
Sub Total						1,874,966
TOTAL						9,117,611

CONSTITUENCY OVERSIGHT COMMITTEE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	Members	4	4,000	16,000	192,000
2210302	Accommodation - Domestic Travel	Members	4	5,000	20,000	240,000
2210303	Daily Subsistence Allowance	Members	4	3,000	12,000	132,000
Sub Total						564,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					497,819
Sub Total						497,819
TOTAL						1,400,000

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
2210303	Daily Subsistence Allowance	Persons	10	4,000	40,000	40,000
	Training Expenses					
2210701	Travel Allowance					370,000

2210702	Remuneration of Instructors and Contract Based Training Services					605,372
2210703	Production and Printing of Training Materials					300,000
2210704	Hire of Training Facilities and Equipment					500,000
2210710	Accommodation Allowance					700,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	9	5,000	45,000	630,000
		Chair	1	7,000	7,000	98,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					366,628
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
TOTAL						4,530,000

STRATEGIC PLAN BUDGET

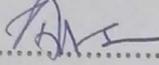
CATEGORY B

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

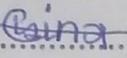
MIN 10 /6/1/2023 NG CDF SHINYALU CLOSING

There being no other business, the meeting was adjourned at 4:00 PM with a word of prayers from Benina Kulisambo

Approved for Circulation by;

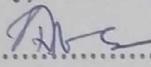
Signed.....  Date. 24-2-2023

Chairman

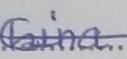
Signed.....  Date. 24-2-2023

Secretary

Confirmed by;

Signed.....  Date. 24-2-2023

Chairman

Signed.....  Date. 24/2/2023

Secretary

**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 209

CONSTITUENCY NAME: SHINYALU

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
209/AP1	Administration/Recurrent	9,117,610.44
209/AP2	Monitoring and evaluation/Capacity Building	4,530,000.00
209/2640100	Bursary/Mocks/Cats	0.00
209/2640200	Emergency Projects	0.00
209/2640509	Sports Activities	2,739,203.00
209/2640510	Environmental Projects	3,039,198.00
209/3110202	CDFC offices	3,000,000.00
209/2640101	Bursary Secondary Schools	22,000,000.00
209/2640102	Bursary Tertiary Schools	15,000,000.00
209/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
209/2630209	Capital Grants to Primary Schools	68,773,853.56
209/2640204	Emergency Projects	7,636,190.00
209/2710203	Social Security Programme	3,000,000.00
209/2630210	Capital Grants to Secondary Schools	9,762,300.00
209/2210302	Constituency Oversight Committee	1,361,819.00
TOTAL		150,598,355.00

THOMAS ASEKA

[Signature]



Chairman

Signature

Date

J. OKECH

[Signature]

24/02/23

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209
 Constituency Name SHINYALU County Kakamega
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-209-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Bank service commission and charges	4-0037-209-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	30,000.00
Casual labour and Internship	4-0037-209-2110202-100-2022-2023-3	Payment of 1 staff Basic Wages	New Project	120,000.00
Contractual employees	4-0037-209-2110201-100-2022-2023-4	Payment of 9 staff Basic salaries	New Project	2,585,640.00
Courier and Postal Services	4-0037-209-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0037-209-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	75,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0037-209-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	340,629.00
	4-0037-209-2710102-100-2022-2023-8	Payment of gratuity to 9 NGCDFC staff	New Project	801,564.00
Maintenance Expenses - Motor Vehicles	4-0037-209-2220101-100-2022-2023-9	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Land cruiser	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC allowance	4-0037-209-2210811-100-2022-2023-10	GKB 588W Vehicle	Payment of NGCDFC allowance charges	New Project	624,000.00
NSSF	4-0037-209-2120101-100-2022-2023-11		Employer contribution to NSSF	New Project	115,841.00
Office rent	4-0037-209-2210104-100-2022-2023-12		Payment of Shinyalu NG-CDF office Rent	New Project	1,000,000.00
Other committee expenses	4-0037-209-2210802-100-2022-2023-13		Payment of Other committee expenses	New Project	624,000.00
Gas Expenses	4-0037-209-2211204-100-2022-2023-14		Payment gas expenses	New Project	15,000.00
Refined Fuels and Lubricants for Transport	4-0037-209-2211201-100-2022-2023-15		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-209-2211103-100-2022-2023-16		Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	14,386.44
Supplies and Accessories for Computers and Printers	4-0037-209-2211102-100-2022-2023-17		Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Water & sewerage charges	4-0037-209-2210102-100-2022-2023-18		Payment of Water & sewerage charges	New Project	48,000.00
Employee House Allowance	4-0037-209-2110301-100-2022-2023-19		Payment of 9 NGCDFC Staff house Allowances	New Project	363,600.00
Employee Transport allowance	4-0037-209-2110314-100-2022-2023-20		Payment of NGCDFC Staff transport Allowances	New Project	420,000.00
Purchase of Uniforms and Clothing - Staff	4-0037-209-2211016-100-2022-2023-21		Purchase for uniforms and clothing for 9 NG-CDF and 9 staff	New Project	340,000.00
Travel Costs (Airfare, Bus, Railway, Mileage Allowance)	4-0037-209-2210301-100-2022-2023-22		Payment of Transport Expenses	New Project	100,000.00
TOTALS:					9,117,610.44

Person completing form
SIGNATURE: 
DATE: 10/01/2024
NAME:
POSITION:


FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,530,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0037-209-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	New Project	700,000.00
Daily Subsistence Allowance	4-0037-209-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	40,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0037-209-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	366,628.00
Hire of Training Facilities and Equipment	4-0037-209-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment during capacity building	New Project	500,000.00
NGCDFC allowance	4-0037-209-2210811-111-2022-2023-5	Payment of NGCDFC allowance	New Project	728,000.00
Other committee expenses	4-0037-209-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	520,000.00
Production and Printing of Training Materials	4-0037-209-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials during capacity building	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0037-209-2211201-111-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Travel Allowance	4-0037-209-2210701-111-2022-2023-9	Payment of Travel Allowance of	New Project	370,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		NGCDFC, National Government officers and PMC during capacity building		
Travel Costs (airlines, bus, railway, mileage allowances)	4-0037-209-2210301-111-2022-2023-10	Payment of Transport Expenses	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-209-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services during capacity building	New Project	605,372.00
Accommodation - Domestic Travel	4-0037-209-2210402-111-2022-2023-12	Payment of accommodation on domestic travel	New Project	100,000.00
TOTAL:				4,530,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
J. OKETCH



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640509

Project Title Sports Activities

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,739,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0037-209-2640509-264-2022-2023-1	.To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.600,000 and purchase of balls, uniforms and equipments @ Kshs.1,839,203	New Project	2,439,203.00
Regional Sports Tournament	4-0037-209-2640509-264-2022-2023-3	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
TOTAL:				2,739,203.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,198.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Handidi Primary School	4-0037-209-2640510-264-2022-2023-1	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities @Ksh. 750,000.00, purchase of 3000 Litres water tank @Ksh.20,000.00 and installation of a water tower @Ksh. 30,000.00	New Project	800,000.00
Wakukha Primary School	4-0037-209-2640510-264-2022-2023-2	Construction to completion of an 8 Door pit latrine with urinals and 2 chambers for Persons with Disabilities @Ksh. 990,000.00, purchase of 5000 Litres water tank @Ksh.40,000.00 and installation of a water tower @Ksh.43,942	New Project	1,073,942.00
Ibui Primary School	4-0037-209-2640510-264-2022-2023-3	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities @Ksh. 750,000.00, purchase of 3000 Litres water tank @Ksh.20,000.00 and installation of a water tower @Ksh.30,000.00	New Project	800,000.00
Singila Primary School	4-0037-209-2640510-264-2022-2023-4	Supply and delivery of 1,000 tree seedlings- Eucalyptus and	New Project	91,314.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Cyprus		
Ebukaburu Primary School	4-0037-209-2640510-264-2022-2023-5	Supply and delivery of 1,000 tree seedlings- Eucalyptus and Cyprus	New Project	91,314.00
Shilongo Primary School	4-0037-209-2640510-264-2022-2023-6	Supply and delivery of 1,000 tree seedlings- Eucalyptus and Cyprus	New Project	91,314.00
Shamiloli Secondary School	4-0037-209-2640510-264-2022-2023-7	Supply and delivery of 1,000 tree seedlings- Eucalyptus and Cyprus	New Project	91,314.00
			TOTAL:	3,039,198.00

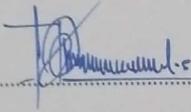
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



J. OKEICH



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 3110202

Project Title CDFC offices

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF office	4-0037-209-3110202-310-2022-2023-1	Construction of Shinyalu NG-CDF Office with 9 offices (Fund managers office, Account assistants office, Chairmans office, secretarys office, clerk of works office, boardroom, reception, Area Member of parliaments office, Constituency managers office), Kitchen and toilets - setting out, foundation laying and floor slab casting	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU

County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-209-2640101-264-2022-2023-1	Provision of scholarships and fees Payment for needy and poor students in secondary schools	New Project	22,000,000.00
TOTAL:				22,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

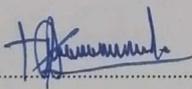
Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0037-209-2640102-264-2022-2023-2	Provision of scholarships and fees Payment for needy and poor students in colleges and universities	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE:  DATE: 24 FEB 2023

NAME: J. ORECH POSITION: AM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shinyalu NG-CDF Strategic Plan	4-0037-209-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Shinyalu NG-CDF Strategic plan for the period between 2023-2027.	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: _____ POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209
 Constituency Name SHINYALU County Kakamega
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 68,773,853.56 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khayega Primary school	4-0037-209-2630209-263-2022-2023-1	Completion of 32 storey classrooms and administration block with 6 rooms (Head teachers office, Deputy head teachers office, senior teachers office, Staffroom, Secretarys office and exam room)	Ongoing Project	10,981,598.70
Chilobani Primary School	4-0037-209-2630209-263-2022-2023-2	Completion of 8 classrooms and administration block with six rooms (Head teachers office, Deputy head teachers office, senior teachers office, Staffroom, Secretarys office and exam room)- Roofing, fittings and finishes to completion. When was the administration block approved Completion of 8 classrooms and administration block with six rooms (Head teachers office, Deputy head teachers office, senior teachers office, Staffroom, Secretarys office and exam room)- Roofing, fittings and finishes to completion.	Ongoing Project	3,600,000.00
Lubao Primary School	4-0037-209-2630209-263-2022-2023-3	Completion of 8 classrooms and administration block with six rooms (head teachers office, Deputy head teacher office,	Ongoing Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		senior teacher, secretarys office , Head of CBC office and Staffroom) - Internal and external painting to completion		
Ingolomoso Primary School	4-0037-209-2630209-263-2022-2023-4	Completion of 8 classroom and administration with 4 rooms head masters office, deputy headmasters office, secretarys office and senior teachers office) - slab casting, walling second floor, roofing, fittings and finishes	Ongoing Project	4,537,700.00
Wakukha Primary School	4-0037-209-2630209-263-2022-2023-5	Completion of 2 classrooms and administration block with six rooms (Head teachers office, Deputy head teachers office, senior teachers office, Staffroom, Secretarys office and exam room)-painting and finishes to completion	Ongoing Project	2,154,554.86
Mukulusu Primary School	4-0037-209-2630209-263-2022-2023-6	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	New Project	6,000,000.00
Buyangu Primary School	4-0037-209-2630209-263-2022-2023-7	Construction of one storey block of 8 classrooms Foundation setting, Slab casting and ground floor walling	New Project	6,000,000.00
Munasio Primary School	4-0037-209-2630209-263-2022-2023-8	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	New Project	6,000,000.00
Shitochi Primary School	4-0037-209-2630209-263-2022-2023-9	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	New Project	6,000,000.00
Ileho Primary School	4-0037-209-2630209-263-2022-2023-10	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	New Project	5,000,000.00
Solyo Primary School	4-0037-209-2630209-263-2022-2023-11	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	New Project	6,000,000.00
Buhunyi Primary School	4-0037-209-2630209-263-2022-2023-12	One off purchase of 2 Acres of land for Ksh. 2,980,000.00 inclusive of processing title deed for Ksh.20,000	New Project	3,000,000.00
Shihuli Primary School	4-0037-209-2630209-263-2022-2023-13	One off purchase of 2 Acres of land for Ksh. 2,980,000.00 inclusive of processing title deed for Ksh.20,000	New Project	3,000,000.00
Mashindu Primary School	4-0037-209-2630209-263-2022-2023-14	One off purchase of 2 Acres of land for Ksh. 2,980,000.00 inclusive of processing title deed	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		for Ksh.20,000		
Iloro Primary School	4-0037-209-2630209-263-2022-2023-15	Construction to completion of 1 classrooms	New Project	1,500,000.00
TOTAL:				68,773,853.56

Person completing form

SIGNATURE:

[Handwritten Signature]
J. OUSCH

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209
 Constituency Name SHINYALU County Kakamega
 Project Number 2640204
 Project Title Emergency Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-209-2640204-264-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: _____
 NAME: FAM POSITION: [Signature]



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209
 Constituency Name SHINYALU County Kakamega
 Project Number 2710203
 Project Title Social Security Programme
 Sector OTHER GRANTS AND OTHER PAYMENTS

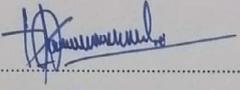
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programs	4-0037-209-2710203-264-2022-2023-3	Provision of annual NHIF medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs)100 beneficiaries, poor older persons 300 beneficiaries and Persons with Disabilities (PWDs)100 beneficiaries in partnership with NHIF as shall be identified within the Constituency.	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:  DATE: _____
 NAME: J. OKOTCH POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209
Constituency Name SHINYALU County Kakamega
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

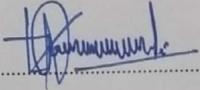
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 9,762,300.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shabwali Secondary School	4-0037-209-2630210-263-2022-2023-1	One off Purchase of 51-seater Isuzu FSR90 bus School	New Project	9,762,300.00
TOTAL:				9,762,300.00

Person completing form

SIGNATURE:  DATE: _____
NAME: J. OKETCH POSITION: _____

