****

**SAMBURU EAST**

**IEBC NUMBER 135**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2017/2018 FINANCIAL YEAR (ADDED ALLOCATION)**

**SUBMITTED**

**JUNE 2018**



 REPUBLIC OF KENYA

 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

 SAMBURU EAST CONSTITUENCY

###  P.O Box 21- WAMBA

 **7th JUNE 2018**

**The Ag. Chief Executive Officer,**

**NG-CDF Board.**

**Harambee Sacco Plaza**

**P.O. Box 46682-0100**

**NAIROBI**

**Dear Sir,**

## RE: PROJECT PROPOSALS F/Y 2017/18-SAMBURU EAST(ADDED ALLOCATION)

Enclosed herewith please find copies of following documents that relate to the above subject matter:

CDFC minutes on project added allocation for F/Y 2017-18

* Completed third schedule.
* fourth schedules
* Completed summary of projects in GFS code list

We thank you for your continued support and cooperation.

Simon k kipaika

Fund account manager

Samburu east constituency

simonkipaika@yahoo.com

0713470998

**MINUTES OF THE SAMBURU EAST CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING, HELD AT NG- CDF OFFICE ON THE 31th MAY 2018 AT 9.45AM TO 4.30PM.**

**Members Present**

 1. Francis Lemartile -Chairman

 2. Stephen Lenengwesi -Secretary

 3 .Simon kipaika-fund Mananger

1. .Naomi Lekisat -member

 5 .Tereas lenamarker –Member

 6.Janet Akiru Loldepe-Member

7. Raphael Lesiyaloi-Member

 8 Moruo Lororua-Members

9.Jeniffer Lekalgitele

10Mr Johnstone Mwirigi-DC

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Project Proposals and Funding for F/Y 2017/2018(added allocation)
5. Reviewing of bursary Applications
6. A.O.B
7. Adjournment

**MIN 001/SECDFC/31/05/2018: PRELIMINARIES**

The meeting started exactly at 10.15am with a word of prayer from Mr Stephen lenengwesi and later on the Board chairman officiated the meeting by welcoming the members for the meeting

**MIN.002/SECDFC/31/05/2018: READING AND CONFIRMATION OF PREVIOUS MINUTES.**

The chairman tusked the board secretary to read the previous minutes for the last meeting where by the minutes were read and found that they are the true copy of the previous meeting, minutes were seconded by Naomi and confirmed by Janet Akiru.

**MIN.004/SECDFC/31/05/2018: PROJECT PROPOSALS AND FUNDING FOR F/Y 2017-2018(ADDED ALLOCATION)**

The committee reviewed the summarized list of Samburu East proposals shortlisted in the previous meeting with the community. After a lengthy deliberation, the members agreed that the following criteria for the final project list be used.

* Priority to be given to ongoing incomplete projects.
* Equality and fair distribution across the constituency i.e. all administrative locations/wards to be considered.
* Projects should be funded to completion based on the BQ

The fund account manager informed the members that our added allocation is a total of ksh 11,379,310.34.that we are limited to utilization.

The committee agreed that the following projects be presented to the CDF board for approval, being the fair and final copy of the projects authorized by the Samburu East CDFC.

| **Project Name** | **Project activity** | **Amount Allocated** | **Current Status** |
| --- | --- | --- | --- |
| Employees’ Salaries | Payment of staff salaries and gratuity  | 570,000 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,  | 112,758.62 | Ongoing |
| Committee Expenses | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,  | 100,000 | Ongoing |
| Goods and Services | Payment of Committee sitting allowances, transport, conferences | 200,000 | Ongoing |
| Committee Expenses | Undertake Training of the PMCs/CDFCs on CDF Related issues | 41,379.82 | Ongoing |
| Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year  | 568,965.62 | Ongoing |
| Bursary secondary Schools | Payment of bursary to needy student | 1,600,000 | Ongoing |
| Bursary Tertiary Schools | Payment of bursary to needy student | 2,382,758.62 | Ongoing |
| D.E.B primary school | Acquisition of 200desks@5000 | 1,000,000 | New |
| Milgis primary school | Construction of 3classrooms to completion  | 3,000,000 | New |
| Siota primary school | Acquisition of 30 desks @5000 | 150,000 | New |
| Mpassion primary school | Construction of 2 teachers houses to completion  | 1000,000 | New |
| Neterit primary school | Acquisition of 15 desks@ksh5000 | 75,000 | New |
| Nkaroni primary school | Acquisition of 30 desks@5000 | 150,000 | New |
| Constituency tournament  | Organizing sports in constituency whereby winning teams will be awarded footballs , uniforms, & trophies  | 227,586.20 | Ongoing |
| Samburu east Environment Project | Construction of gabions to prevent sheet erosion in murit area,  | 200,861.46 | Ongoing |
| TOTALS |  | **11,379,310.34** |  |

**MIN.005/SECDFC/31/05/2018: Reviewing of Bursary returns submission**

 The fund account manager brief the members on the returns status of the delivered cheques where he told the members that exercise was successful despite challenges in regard to institutions distance and rainy climate. Also reported is the errors in the cheques which ought to be rectified. Having listened to above highlights the chairman told the members that while acknowledging stated challenges, as committee we are going to put a system in future that will guarantee effective and efficient disbursement of bursary .

**MIN.006/SECDFC/31/05/2018: A.O.B**

 The chairman briefed the members on the unpaid facilitation during public participation (ksh942,000),innovation hubs benchmarking(kshs233,000) ,committee expenses and other operating expenses(ksh442,000) on various issues relating to development .Having listened to the above the committee approved expenditure to paid participants for the exercise. Additionally the committee approved Kshs 200,000 to uaso boys sec school for sporting activities in regional level for the participating students in Samburu east constituency . The chair brief the members on the pending list of needy cases that need to be assisted so as to continue pursuing their education career, having examined the list on their level of assistance required ,the committee approved the disbursement of the allocation set aside for this needy children as follows.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| s/n | Names  | Adm no | Form | Amount  | Need | School  |
| 1 | Linet seneya  | 23 | 2 | 10,000 | Fees only | Bishop cavellera girls |
| 2 | Felistas lesangurikuri | 346 | 1 | 24,500 | Fees and uniform | Bahati uphills girls sec school |
| 3 | Jecinta lengees | 30 | 3 | 24,500 | Fees and uniform | St. stepheno girls sec school |
|  | Totals  |  | **59,000** |  |  |

 **Uaso boys sec .school**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| s/n | Names  | Adm no | form | Amount  | Need | School  |
| 1 | Lewis lechudukule  | 908 | 3 | 10,000 | Fees | Uaso boys sec. school |
| 2 | Ledupa Michael  | 435 | 1 | 10,000 | Fees | Uaso boys sec. school |
| 3 | Lekukton ltalaswa | 367 | 1 | 10,000 | Fees  | Uaso boys sec. school |
| 4 | John lenkopiya  | 321 | 2 | 10,000 | Fees | Uaso boys sec. school |
|  |  |  | **Ksh.40,000** |  |  |

 **Wamba boys sec .school**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | David leyiopoko  | 56 | 2 | 24,950 | Fees | Wamba boys sec  |
|  |  |  |  |  |  |

 **Wamba girls sec .school**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| s/n | Names  | Adm no | form | Amount  | Need | School  |
| 1 | Sampayo lekailaile  |  | 3 | 10,000 | Fees | Wamba girls sec  |
| 2 | Sapi lesootia  | 23 | 1 | 10,000 | Fees | Wamba girls sec  |
| 3 | Ziphora lemeua | 89 | 1 | 10,000 | Fees  | Wamba girls sec  |
| 4 | Joyce losiodo  | 24 | 1 | 13,500 | Fees | Wamba girls sec  |
| 5 | Noti lemartile | 57 | 2 | 17400 | Fees | Wamba girls sec  |
| 6 | Faith lekupuny  | 12 | 3 | 17400 | Fees | Wamba girls sec  |
|  |  |  | **78,300** |  |  |

**Good shepherd minor seminary**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| s/n | Names  | Adm no | form | Amount  | Need | School  |
| 1 |  Lodaan Aaron  | 404 | 2 | **10,000** | Fees | minor seminary  |

**St. peter and paul baawa sec school**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| s/n | Names  | Adm no | form | Amount  | Need | School  |
| 1 | Khalid ali said  | 23 | 1 | 20,500 | Fees | St peter and baawa |
| 2 | Osman leparkeri  | 3 |  | 10,000 | fees |  |
|  |  |  | **30,500** |  |  |

**Laikipia university**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | Emmanuel longonyo  | 2nd  | **20,000** | Fees | Laikipia university |

**Kenyatta university**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 2 | Gabriel leluata  | 3rd  | 14,000 | Fees | Kenyatta university  |
| 3 | Royman leparporit  | 2nd  | 14,000 | Fees  | Kenyatta university  |
|  |  |  | **28,000** |  |  |

**Kenyatta university**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | Zacharia lemalon  | 3rd  | 28,000 | Fees | Kenyatta university  |
| 4 | Moses lematile  | 2nd  | 28000 | Fees | Kenyatta university  |
|  |  |  | **56,000** |  |  |

**university of Nairobi**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | Saidimu letirok | 3rd  | 14,000 | Fees | University of Nairobi  |
| 2 | Royman leparporit  | 2nd  | 14,000 | Fees  | University of Nairobi  |
|  |  |  | **28,000** |  |  |

**university of Nairobi**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | Supawi lentoijoni  | 2nd | **28,000** | Fees | University of Nairobi  |
|  |  |  |  |  |  |

**Rongo university**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | year | Amount  | Need | School  |
| 1 | Lemalon leah  | 3rd  | **14,000** | Fees | Rongo university  |
|  |  |  |  |  |  |

**Samburu teachers training college**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | Francis lekirimpo | 1 | **16,000** | Fees | Samburu ttc |

**Mountain top institute**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | bokini lekalgitele  | 1st  | **8,000** | Fees | Mountain top institute  |
|  |  |  |  |  |  |

**Tharaka University**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | Paskalina lemursia  | 3nd  | **14,000** | Fees | Tharaka University |
|  |  |  |  |  |  |

**Wamba Nursing training**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | Fredina lesiamito  | 1st  | **16,000** | Fees | Wamba Nursing training  |
|  |  |  |  |  |  |

**Maasai mara university**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |  |
| 1 | Keziah lolngojine  | 3rd  | **14,000** | Fees |  |  |
|  |  |  |  |  |  |  |

**Multi media university**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| s/n | Names  | Year  | Amount  | Need | School  |
| 1 | Sandra Naayu  | 2nd  | **14,000** | Fees |  |
|  |  |  |  |  |  |

**MIN.007/SECDFC/31/05/2018: ADJOURNMENT**

Having no any other business, the meeting was declared officially closed by the Chairman and a word of prayer from the Secretary.

The date of the nextmeeting will be communicated in the usual way

Compiled by confirmed by

(Secretary) (chairman)

Signature………………….. signature……………………….

 Date……………………. Date …………………………

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**2015** *Constituencies Development Fund*  **No. 30**

 **THIRD SCHEDULE** *(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **135** Constituency Name SAMBURU **EAST.** Financial Year **2017/2018**

|  |  |  |
| --- | --- | --- |
| **Serial**  | **Name of Project** | **Amount allocated** |
| 135/AP1 | Administration/Recurrent | 682,758.62 |
| 135/AP2 | Monitoring and Evaluation/Capacity Building | 341,379.82 |
| 135/2640200 | Emergency | 568,965.62 |
| 135/2640100 | Bursary/CATs/Mocks | 3,982,758.62 |
| 135/2630204 | Primary School Projects | 5,375,000 |
| 135/2640509 | Sports and culture Activities | 227,586.20 |
| 135/2640510 | Environmental Projects | 200,861.46 |
| TOTAL | **11,379,310.34** |

Chairman CDF Committee **………………………….** Signature………………….. Date………………

Fund Account Manager **……………………………** Signature…………………….Date………………

**2015** *Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency no: **135** constituency name **samburu east** county **samburu**

Project number **135/ap1**

Project title **6% administration/recurrent**

Sector **administration**

Status of projects (tick one) new………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for cdfc allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2017 1st** july to 30th june 2018

Original cost estimates, in kshs. **682,758.62 dated**…………………

Amount allocated last financial year . **4,913,793.103**

Amount allocated this financial year. **682,758.62**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project number** | **Activity**  | **Amount** | **Status** |
| Employees’ salaries | 4-025-135-2110000-100-2017/18-001 | Payment of staff salaries and gratuity  |  570,000  | Ongoing |
| Goods and services | 4-025-135-2210000-100-2017/18-004 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,  |  112,758.62 | Ongoing |
| **Total** | **682,758.62** |  |

Person completing form: name **………………………..** Position

 **fund account manager** signature…………………… date………………………

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**2015***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency no: **135** constituency name samburu eastcounty **samburu**

Project number **135/ap2**

Project title **3% monitoring & evaluation/capacity building**

Sector **monitoring & evaluation**

Status of projects (tick one) new………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for monitoring and evaluation of cdf projects and capacity building of cdfc and pmcs in the constituency**

Financial year **2017** 1st july to 30th june 2018

Original cost estimates, in kshs. **341,379.82** **dated**…………………

Amount allocated last financial year **2,456,896.552**

Amount allocated this financial year **341,379.82**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project number** | **Activity**  | **Amount** | **Status** |
| Goods and services | 4-025-135-2210000-111-2017/18-001 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, | 100,000 | Ongoing |
| Committee expenses | 4-025-135-2210802-111-2017/18-002 | Payment of committee sitting allowances, transport, conferences | 200,000 | Ongoing |
| Cdfc/pmc capacity building | 4-025-135-2210700-111-2017/18-003 | Undertake training of the pmcs/cdfcs on cdf related issues | 41,379.82 | Ongoing |
| **Total** | **341,379.82** |  |

Person completing form: name **………………………** position **fund account manager**

Signature…………………… date………………………

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**2015***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency no: **135** constituency name samburu east **county** **samburu**

Project number **135/2640200**

Project title **emergency (5% of the fund)**

Sector **emergency**

Status of projects (tick one) new………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the constituency**

Financial year **2017** 1st july to 30th june 2018

Original cost estimates, in kshs. **568,965.62 dated**…………………

Amount allocated last financial year **4,094,827.59**

Amount allocated this financial year **568,965.62**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project. No** | **Project activity** | **Amount allocated** | **Status** |
| Emergency  | 4-025-135-2640200-101-2017/18-001 | To cater for any unforeseen occurrences in the constituency during the financial year  | **568,965.62** | **Ongoing** |
| **Total**  | **568,965.62** |  |

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**2015***Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency no: **135** constituency name **Samburu east** county **samburu**

Project number **135/2640100**

Project title **bursary**

Sector **bursary**

Status of projects (tick one) new………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards bursary for the needy students and social security programmes**

Financial year **2017** 1st july to 30th june 2018

Original cost estimates, in kshs **3,982, 758.62** .dated…………………

Amount allocated last financial year **20,000,000**

Amount allocated this financial year **3,982,758.62**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project. No** | **Project activity** | **Amount allocated** | **Status**  |
| Bursary secondary schools | 4-025-135-2640101-103-2017/18-001 | Payment of bursary to needy student | 1,600,000 | Ongoing  |
| Bursary tertiary schools | 4-025-135-2640102-103-2017/18-002 | Payment of bursary to needy student | 2,382,758.62 | Ongoing  |
| **Total s** |  |  | **3,982,758.62** |  |

Person completing form: name **………………………..** Position **fund account manager**

Signature…………………… date………………………

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**2015** *Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency no: **135** constituency name **samburu east** county **samburu**

Project number **135/2630204**

Project title **primary education projects**

Sector **education**

Status of projects (tick one) new………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2017** 1st July to 30th June 2018

Original cost estimates, in Kshs.5,375,000 **dated**…………………

Amount allocated last financial year 19,379,999.72

Amount allocated this financial year 5,375,000

| **Project name** | **Project. No** | **Project activity** | **Amount allocated** | **Status**  |
| --- | --- | --- | --- | --- |
| D.E.B primary school | 4-025-135-2630204-104-2017/18-012 | Acquisition of desks | 1000,000 | New  |
| Milgis primary school | 4-025-135-2630204-104-2017/18-013 | Construction of 3classrooms to completion  | 3000,000 | New  |
| Siota primary school | 4-025-135-2630204-104-2017/18-014 | Acquisition of desks  | 150,000 | New |
| Mpassion primary school | 4-025-135-2630204-104-2017/18-015 | Construction of techers houses to completion  | 1000,000 | New |
| Neterit primary school | 4-025-135-2630204-104-2017/18-016 | Acquisition of desks | 75,000 | New |
| Nkaroni primary school | 4-025-135-2630204-104-2017/18-017 | Acquisition of desks | 150,000 | New |
| Totals  |  |  | 5,375,000 |  |

Signature…………………… date………………………

Signature…………………… date………………………

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**2015** *Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency no: **135** constituency name **samburu east** county **samburu**

Project number **135/2640509**

Project title **2% sports**

Sector **sports**

Status of projects (tick one) new………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

Organizing sports in the constituency whereby winning teams will be awarded footballs, uniforms, & trophies

Financial year **2017** 1st july to 30th june 2018

Original cost estimates, in kshs. **227,586.20** date

Amount allocated last financial year 1,637,931.034

Amount allocated this financial year **227,586.20**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project. No** | **Project activity** | **Amount allocated** | **Status**  |
| Constituency sports tournament  | 4-025-135-2640509-112-2017/18-001 | Organizing sports in constituency whereby winning teams will be awarded footballs , uniforms, & trophies  | 227,586.20 | Ongoing  |
| **Total** | **227,586.20** |  |

Person completing form: name **………………………** position **fund account manager**

Signature…………………… date………………………

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**2015** *Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency no: **135** constituency name **samburu east** county **samburu**

Project number **135/2640510**

Project title **2% environment**

Sector **environment**

Status of projects (tick one) new………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

Construction of gabions to prevent sheet erosion in murit area

Financial year **2017** 1st july to 30th june 2018

Original cost estimates, in kshs. 200,861.46dated…………………

Amount allocated last financial year **1,637,931.034**

Amount allocated this financial year 200,861.46

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project. No** | **Project activity** | **Amount allocated** | **Staus**  |
| Samburu east environment project | 4-025-135-2640510-113-2017/18-001 | Construction of 10 gabions to prevent sheet erosion in murit area ,  | 200,861.46 | Ongoing  |
| **Total**  | 200,861.46 |  |

Person completing form: name **………………………** position

**fund account manager** signature…………………… date………………………

 **Samburu east Constituency Development Fund**

**Project Proposal 2017/2018 Financial Year**

**Code list**

**FINANCIAL YEAR…2017 1ST JULY TO 30TH JUNE……2018**

| **Project Name** | **Project Number** | **Original Cost** | **Cumulative Allocation** | **Project Activity** | **Amount Allocated** | **Current Status** |
| --- | --- | --- | --- | --- | --- | --- |
| Employees’ salaries | 4-025-135-2110000-100-2017/18-001 |  570,000  | - | Payment of staff salaries and gratuity  |  570,000  | Ongoing  |
| Goods and services | 4-025-135-2210000-100-2017/18-004 |  112,758.62 | - | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,  |  112,758.62 | Ongoing  |
| Goods and services | 4-025-135-2210000-111-2017/18-001 | 100,000 | - | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, | 100,000 | Ongoing  |
| Committee expenses | 4-025-135-2210802-111-2017/18-002 | 200,000 | - | Payment of committee sitting allowances, transport, conferences | 200,000 | Ongoing  |
| Cdfc/pmc capacity building | 4-025-135-2210700-111-2017/18-003 | 41,379.82 | - | Undertake training of the pmcs/cdfcs on cdf related issues | 41,379.82 | Ongoing  |
| Emergency  | 4-025-135-2640200-101-2017/18-001 | **568,965.62** | - | To cater for any unforeseen occurrences in the constituency during the financial year  | **568,965.62** | Ongoing  |
| Bursary secondary schools | 4-025-135-2640101-103-2017/18-001 | 1,600,000 | - | Payment of bursary to needy student | 1,600,000 | Ongoing  |
| Bursary tertiary schools | 4-025-135-2640102-103-2017/18-002 | 2,382,758.62 | - | Payment of bursary to needy student | 2,382,758.62 | Ongoing  |
| D.E.B primary school | 4-025-135-2630204-104-2017/18-012 | 1000,000 | - | Acquisition of desks | 1000,000 | New  |
| Milgis primary school | 4-025-135-2630204-104-2017/18-013 | 3000,000 | - | Construction of 3classrooms to completion  | 3000,000 | New |
| Siota primary school | 4-025-135-2630204-104-2017/18-014 | 150,000 | - | Acquisition of desks  | 150,000 | New |
| Mpassion primary school | 4-025-135-2630204-104-2017/18-015 | 1000,000 | - | Construction of techers houses to completion  | 1000,000 | New |
| Neterit primary school | 4-025-135-2630204-104-2017/18-016 | 75,000 | - | Acquisition of desks | 75,000 | New |
| Nkaroni primary school | 4-025-135-2630204-104-2017/18-017 | 150,000 | - | Acquisition of desks | 150,000 | New |
| Constituency sports tournament  | 4-025-135-2640509-112-2017/18-001 | 227,586.20 | - | Organizing sports in constituency whereby winning teams will be awarded footballs , uniforms, & trophies  | 227,586.20 | New |
| Samburu east environment project | 4-025-135-2640510-113-2017/18-001 | 200,861.46 | - | Construction of 10 gabions to prevent sheet erosion in murit area ,  | 200,861.46 | New |
| TOTALS | **11,379,310.34** |  |