



NG-CDF BOARD

National Government Constituencies Development Fund Board
Harambee Cooperative Plaza, 5th Floor

Junction of Haile Selassie Avenue & Uhuru Highway

P.O Box 46682-00100

Nairobi, Kenya

Tel: 020-2230019, 2230027, 2230032 | Cell: 0709894000

Email: info@cdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD/KISAUNI/VOL.2/32

MARCH 26, 2019

Fund Account Manager,
Kisauni NG-CDF,
P.O. Box 87910-80100,
MOMBASA.

RE: REALLOCATION OF FUNDS

Reference is made to your letter Ref: KIS/NG-CDF/REALLOCATION/2019/003 dated 13th March, 2019 and the NG-CDFC minutes of a meeting held on 25th February, 2019 vide Min No. 4 on the above subject matter.

The NG-CDF Board in a meeting held on 19th March, 2019 approved the NG-CDFC's request for reallocation of funds approved in 2017/18 financial year as follows:-

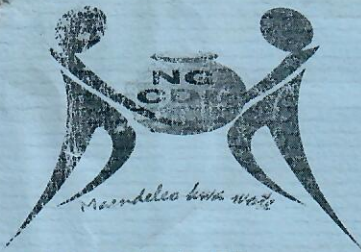
Name of initial approved project (where funds are reallocated from)	Amount to be reallocated	GFS code of new approved reallocation project	Name of new approved reallocation project
Constituency Innovation hubs - Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	4,677,027	4-001-003-2630204-104/2017/18-010	Kajiweni Primary school Kshs.4,568,907- construction of 2 classrooms Kshs.3,000,000 and construction of 2 blocks of 4-doors toilets each for girls and boys Kshs.1,568,907
		4-001-003-2630205-104/2017/18-002	Marimani Secondary School Kshs.1,270,478.44-Additional funds for top slab, parapet wall, fabricated door, painting, flooring of classrooms in a four storey building
Emergency	1,260,478.44	4-001-003-311100-108-2017/18-002	NG-CDF website Kshs.98,120-Additional funds for development of constituency website

Elizabeth Kitundu

FOR: CHIEF EXECUTIVE OFFICER

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NG-CDF BOARD/KISAUNI/VOL.2/12

OCTOBER 1, 2020

The Fund Account Manager,
 Kisauni NG-CDF,
 P.O. Box 87910-80100
 MOMBASA.

RE: APPROVAL OF REQUEST FOR REALLOCATION AND CHANGE OF PROJECT'S ACTIVITY

Reference is made to your letter Ref no. KIS/NG-CDF/BOARD/2019/027 dated 26th August, 2020 requesting for reallocation of funds allocated to Kisauni Constituency in the 2018/19 and 2019/2020 financial years as per Min No. 4 of the Kisauni National Government Constituency Development Fund Committee meeting held on 18th August, 2020.

I wish to inform you that the NG-CDF Board Committee on Programmes, Performance and Risk Management in a meeting held on 23rd September, 2020 approved the Committee's request as per the details summarized below:-

Name of initial approved project (where funds are reallocated from)	Amount to be reallocated (Kshs.)	Financial Year	Project Number of new approved project	Name of new approved project, amount and activity
1. Bursary Secondary Schools	22,080,000	2019/20	4-001-003-2630204-104-2019/20-004	Mwembelegeza Primary School, Kshs.14,000,000-
2. Bursary - Special Schools	1,000,000	2019/20	4-001-003-2630205-104-2019/20-04	Construction of 6No. classrooms storey building at an estimated cost of Kshs.13,000,000 and four door flushable toilet to completion at an estimated cost of Kshs.1,000,000
3. Bursary University, College and Driving Schools-	12,000,000	2019/20	4-001-003-2120201-104-2019/20-004	Karisa Maitha Boys Secondary School, Kshs.9,000,000- construction of four classrooms storey building to completion
				NHIF Social Security Programme, Kshs.4,080,000- Provision and

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				payment of NHIF to 680 beneficiaries for one year (vulnerable families including orphans and vulnerable children (OVCs), poor older persons with disabilities (PWDs and destitute families that shall be identified within the constituency)
			4-001-003-2630205-104-2019/20-002	Mwembelegeza Secondary School, Kshs.700,000- Purchase of 100 school lockers and chairs at Kshs.7,000 each for the newly constructed six classrooms storey building
			4-001-003-2630204-104-2019/20-005	Mwembelegeza Primary School, Kshs.600,000- Purchase of 100 school desks at Kshs.6,000 each for the newly constructed six classrooms storey building
			4-001-003-2630204-104-2019/20-001	Barani Primary School, Kshs.600,000- Purchase of 100 school desks at Kshs.6,000 each for the newly constructed six classrooms storey building

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			4-001-003-2630204-104-2019/20-002	Kajiweni Primary School, Kshs.600,000- Purchase of 100 school desks at Kshs.6,000 each for the newly constructed six classrooms storey building
			4-001-003-2630204-104-2019/20-003	Magogoni Primary School, Kshs.600,000- Purchase of 100 school desks at Kshs.6,000 each for the newly constructed six classrooms storey building
			4-001-003-2630205-104-2019/20-005	Hassan Joho Secondary School, Kshs.700,000- Purchase of 100 school lockers and chairs at Kshs.7,000 each for the newly constructed six classrooms storey building
			4-001-003-2630205-104-2019/20-006	Marimani Secondary School, Kshs.700,000- Purchase of 100 school lockers and chairs at Kshs.7,000 each
			4-001-003-2630205-104-2019/20-003	Mwakirunge Secondary School, Kshs.700,000- Purchase of 100 school lockers and

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				chairs at Kshs.7,000 each
			4-001-003-2630205-104-2019/20-007	Mtopanga Secondary School, Kshs.700,000- Purchase of 100 school lockers and chairs at Kshs.7,000 each
			4-001-003-2630204-104-2019/20-005	Shimo La Tewa Primary School, Kshs.600,000- Purchase of 100 school desks at Kshs.6,000 each
			4-001-003-2630204-104-2019/20-006	Concordia Primary School, Kshs.600,000- Purchase of 100 school desks at Kshs.6,000 each
			4-001-003-2630204-104-2019/20-007	Mtopanga Primary School, Kshs.600,000- Purchase of 100 school desks at Kshs.6,000 each
			4-001-003-2630204-104-2019/20-008	Mdengerekeni Primary School, Kshs.300,000- Purchase of 50 school desks at Kshs.6,000 each
Emergency	5,600,000	2019/20	4-001-003-2630507-113-2019/20-001	Shanzu chief's office, Kshs.2,500,000- construction of a chief's office, assistant chief's office, board room and 4 door flush

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				toilets to completion. (All in one building)
			4-001-00-2630206-104-2019/20-003	Mwembelegeza Sub-county Director of Education, Kshs.60,000- Purchase of executive table at Kshs.40,000 and executive chair at Kshs.20,000
			4-001-003-2630507-113-2019/20-002	Mjambere chief's office, Kshs.2,500,000- construction of a chief's office, assistant chief's office, board room and 4 door flush toilets to completion. (All in one building)
			4-001-003-2630205-104-2019/20-002	Mwembelegeza Secondary School, Kshs.108,000- Purchase of 6 teachers tables and chairs hard wood @Kshs.18,000 each
			4-001-003-2630204-104-2019/20-005	Mwembelegeza Primary School, Kshs.108,000- Purchase of 6 teachers tables and chairs hard wood @Kshs.18,000 each
			4-001-003-2630204-104-2019/20-002	Kajiweni Primary School, Kshs.108,000- Purchase of 6 teachers tables and chairs hard wood @Kshs.18,000 each

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			4-001-003-2630204-104-2019/20-003	Magogoni Primary School, Kshs.108,000- Purchase of 6 teachers tables and chairs hard wood @Kshs.18,000 each
			4-001-003-2630204-104-2019/20-001	Barani Primary School, Kshs.108,000- Purchase of 6 teachers tables and chairs hardwood @Kshs.18,000 each
1. Sports	1,694,696.95	2018/19	4-001-003-2630204-104-2019/20-004	Mwembelegeza Primary School, Kshs.1,811,403.85- improving of the playground surface by installing of new goal posts, ground levelling, draining and planting of grass.
	116,706.90	2017/18		

The Board further approved the NG-CDFC's request for change of project's activity approved in 2018/19 financial year as follows:-

Project Name	Initial approved activity	Amount (Kshs.)	Project Number	New approved activity
Concordia Secondary School	Construction of 4No. Classrooms (a storey building).	770,000	4-001-003-2630205-104-2018/19-003	Purchase of 110 new lockers and chairs at Kshs.7,000 each

Please advise the Constituency Committee and the National Sub-County Accountant accordingly.


 Anthony Lagat
 For: CHIEF EXECUTIVE OFFICER

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