

National government constituencies development fund Samburu north constituency p.o box 47 baragoi Tel: 0713470998 | cell: email:cdfsamburuNorth@cdf.go.ke | website:.......

REF: SBN/FAM/6/2023

June 27, 2023

The Chief Executive Officer, NG-CDF Board. Harambee Sacco Plaza P.O. Box 46672 NAIROBI

Dear Sir,

#### Re: Reallocation Of Primary Projects Funds and change of project activity

The Samburu North CDFC vide attached copy of their minutes for the meeting held on 26<sup>TH</sup> June 2023. Resolve to real feath the project funds and change of project activity as per the minutes. Attached also in the project stary schedules

Kind regards: OUNT ONSTMENT

Kind regards: OUNT ONSTMENT

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FUND ACCOUNT MANAGER Samburu North Constituency

#### FIRST SCHEDULE (S. 6) (5)

#### CONSTITUENCY PROJECTS RE – ALLOCATION FORM

CONSTUENCY NO: 134 CONSTITUENCY NAME: SAMBURU NORTH FINANCIAL YEAR: 2022/2023

PROJECT NO.	PROJECT TITLE	AMOUNT ALLOCATED (KSH)	AMOUNT DISBURSED (KSH)	BALANCE (KSH)	UNSPENT TO BE RE – ALLOCATED (KSH)
4-025-134- 2640200-101- 2022-2023-001	emergency	7,636,190	4,267,000	3,369,190	3,369,190
			Totals		3,369,190

Signature:

Name:....

SAMBURU NORTHUENCY CONSTITUENCY DEVELOPMENT

FUND P. O. Box 47, BARAGOI

Date:.....

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#### National Government Constituencies Development Fund No. 30

### THIRD SCHEDULE (s. 15) CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 134 Constituency Name SAMBURU NORTH Financial Year 2022/2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
134/2630209	Primary schools	2,999,190
134/2630210	Secondary schools	370,000
	TOTAL	3,369,190

Chairman NG- CDF Committee Lawrence Signature Property Date 27:06:2023

Fund Account Manager Signature Property Constitution Constituti

(s. 30)

#### PROJECT DISCRIPTION FORM

County: samburu. Constituency No:134 Constituency name: SAMBURU NORH

Project Number 134/2630209

Project Title: primary

Sector: education

Status of projects (Tick one)

New........ Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

To enhance better housing

Financial year under reference 1st July 2023 - 30th June 2024

Original Cost Estimates, in Kshs. 2,999,190

Date....

Amount allocated last financial year nil

Amount allocated this financial year Kshs.2,999,190

Project Name	Activity	Project Number	Amount allocated
Lesepen primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd	4-0025-134-2630209-263-2022- 2023-1	400,000
Maskita primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd	4-0025-134-2630209-263-2022-2023-2	400,000
Italetiani primary	Classroom renovation ie roofing and painting	4-0025-134-2630209-263-2022- 2023-3	500,000

e primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd	4-0025-134-2630209-263-2022- 2023-4	400,000
St Lydia primary school	construction of 1 door pit latrine to completion	4-0025-134-2630209-263-2022- 2023-5	279,190
Ngilai primary school	construction of 1 door pit latrine to completion	4-0025-134-2630209-263-2022- 2023-6	300,000
Uaso Rongai primary school	Acquisition of 40desks@6000	4-0025-134-2630209-263-2022- 2023-7	240,000
Lesepen primary school	Acquisition of 40desks@6000	4-0025-134-2630209-263-2022- 2023-8	240,000
Soit ngiro primary school	Acquisition of 40 desks @6000	4-0025-134-2630209-263-2022- 2023-9	240,000
			2,999,190

Signature: .. Name:....

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SAMBURU NORTH OF MENT

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#### PROJECT DISCRIPTION FORM

Constituency No:134 Constituency name: SAMBURU NORH County: samburu.

Project Number 134/2630210

Project Title: secondary

Sector: education

Status of projects (Tick one)

New......Ongoing......

Brief Statement on progress at time of submission

To enhance better housing

Financial year under reference 1st July 2023 – 30th June 2024

Original Cost Estimates, in Kshs. 370,000

Date....

Amount allocated last financial year nil

Amount allocated this financial year Kshs. 370,000

Project Name	Activity	Project Number	Amount allocated
Barsaloi mix sec school	renovation of kitchen ie plastering, painting, fixing doors and windows	4-0025-134-2630210- 104-2023-2024-1	230,000
Nachola mix sec school	Acquisition of 20 lockers@7000	4-0025-134-2630210- 104-2023-2024-2	140,000
2		NAGER	370,000

Signature: :

FUND ACCOUNT P.O. BOX AT, BARAGOIL

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#### National Government Constituencies Development Fund No. 30

## THIRD SCHEDULE (s. 15) CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 134 Constituency Name SAMBURU NORTH Financial Year 2018/2019

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
134/2640509	Samburu north sports tournament	1,558,000
	TOTAL	1,558,000

Chairman NG-CDF Committee Louise Committee Com

#### FIRST SCHEDULE (S. 6) (5)

#### CONSTITUENCY PROJECTS RE - ALLOCATION FORM

CONSTITUENCY NAME: SAMBURU NORTH FINANCIAL YEAR: 2018/2019 **CONSTUENCY NO: 134** 

PROJECT NO.	PROJECT TYTLE	AMOUNT ALLOCATED (KSH)	AMOUNT DISBURSED (KSH)	BALANCE (KSH)	UNSPENT TO BE RE – ALLOCATED (KSH)
4-025-134- 2630204-108- 2018-2019-001	Samburu north technical training institute	4,000,0000	Nil	4000,000	1,558,000
		ANAGER	Totals		1,558,000

P.O. Box 47, BARAGOT

Position.

(s. 30)

#### PROJECT DISCRIPTION FORM

Constituency No:134 Constituency name: SAMBURU NORH County: samburu.

Project Number 134/2640509

Project Title: sports

Sector: education

Status of projects (Tick one)

New...........Ongoing......

Rehabilitation....

Brief Statement on progress at time of submission

To enhance better housing

Financial year under reference 1st July 2023 – 30th June 2024

Original Cost Estimates, in Kshs. 1,558,000

Date....

Amount allocated last financial year nil

Amount allocated this financial year Kshs. 1,558,000

Project Name	Activity	Project Number	
Samburu north sports tournment	Carry out sports tournament and winning team/schools to be awarded with trophies, balls and games kits where facilitation of tournament at kshs 1000,000 and purchase of balls, uniforms, trophies and equipment's at kshs 558,000	4-025-134-2640509- 112-2023-2024-001	Amount allocated 1,558,000

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	THO RECOUNT MANAGER  FUND RECOUNT MANAGER  F

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### PROJECT DISCRIPTION FORM

Constituency No:134 Constituency name: SAMBURU NORH

County: samburu.

Project Number 134/2640204

Project Title: tertiary

Sector: education

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Status of projects (Tick one)		
New√Extension	l	Ongoing
Rehabilitation		
Brief Statement on progress at tir	ne of submiss	ion
To enhance better housing		
Financial year under reference	1st July 20	)23 – 30 <sup>th</sup> June 2024
Original Cost Estimates, in Kshs.	2,442,000	Date
Amount allocated last financial y	ear nil	

Amount allocated this financial year Kshs. 2,442,000

Project Name	Activity	Project Number	Amount allocated
Samburu north technical training institute	Electricity supply to the institution	4-025-134-2630204- 108-2023-2024-001	2,442,000

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Name:

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NG-CDF

## National Government Constituencies Development Fund

**Samburu North Constituency** 

P.O Box 47 Baragoi

Cell: 0713470998

Email:CDFsamburunorth@cdf.go.ke

## SAMBURU NORTH CONSTITUENCY MINUTES OF THE SAMBURU NORTH NG-CDF COMMITTEE MEETING HELD ON 26<sup>TH</sup>JUNE 2023 AT CDF OFFICE IN BARAGOI COMMENCING AT 09:30 HRS.

#### Members Present

1. Mr. Lawrence Letitiya

- Chairman

2. Mr. Simon Kipaika

-FAM

3. Mr. lesurmat Bernard

- Secretary

4. Ms. Yasmin Lokit

- Member

5. Mr. Marko Nkireu

- Member

6. Mr. Lenasalon Joseph

- Member

7. Ms. Estina Leriano

- Member

8. Mrs. Leleruk Rebecca

- Member

9. Mrs. Ann Wachira.

-Member

10. Mr. Oloo Jackson

- member

#### In attendance

1. Hon. Dominic Eli Letipila

-Member of Parliament

2. Lekaura Jazari

-Constituency Office Manager

#### Agenda

- 1. Preliminaries
- 2. Emergency renovation of classrooms at ngilai pry
- 3. Disbursement of funds to PMCs.
- 4. Reallocation of funds and change of project activity
- 5. A.O.B

17.06.2023. 1904 29/06/2023

## MIN.01/SNCDFC /26TH /06/2023: PRELIMINARIES AND CONFIRMATION OF PREVIOUS

The Meeting started with a word of prayer from Joseph Lenasalon, and then the chairman welcomed the members and introduced the agenda of the day. The previous minutes were read by the Secretary and were confirmed as a true copy by Nkireu Marko and seconded by Ann Wachira,

## MIN.02/ SNCDFC /26TH /06/2023: RENOVATION OF CLASSROOMS AT NGILAL PRY.

Rebecca Leleruk informed the members that ngilai pry is in urgent need of renovation of classes. The roofing of the classes are in extreme dilapidated condition have further been made weak by strong winds recently and risk carving in, the members agreed and approved to fund the renovation works to the tune 580,000 ksh.

### MIN.03/ SNCDFC /26<sup>TH</sup> /06/2023: DISBURSEMENT OF FUNDS TO PMCs

The fund account manager informed the committee members of the funds received and and therefore there is need to disburse to the respective pmc. having listen to the it the committee approved the disbursement as below.

Morijo Pry School	Construction of 60girls capacity dormitory to lintel	2,500,000
Soit Pus Pry School	Construction to completion of one classroom	1,500,000
Soit Pus Pry School	Acquisition of 60desks@6000	
Nkorika Pry School	Renovation to completion of 4 classroom's @300,000 ie flooring, doors, windows fixing plastering and painting	1,200,000
Nkorika Pry School	Acquisition of 60desks@6000	360,000
Muruankai Pry School	Completion of 50 boys capacity dormitory ie plastering, painting, fixing doors and windows.	700,000
Valingangor Pry School	Construction of 60 girls capacity dormitory from lintel to roofing	1,600,000
alingangor Pry School	Acquisition of 42 double deckers@12000 and 84 mattress@1500	630,000
onkeek Pry School	Construction to completion of one classroom	
awa Pry School	Acquisition of 40desks@6000	
imaralal Pry School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectare	1,000,000
uko Pry School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 2 hectare	400,000
ok Lolmongo Pry School	Construction to completion of one classroom	1,500,000
oi Pry School	Construction to completion of one classroom	1,500,000

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wai Pry School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000
adera Pry School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares to completion	1,000,000
Bendera Pry School	Construction of 60girls capacity dormitory to lintel	1,500,000
Bendera Pry School	Completion of 2 rooms teachers houses ie plastering, windows, doors fixing and plastering to completion	400,000
Suyan Pry School	Construction to completion of two classroom	3,000,000
Masikita Pry School	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000
Nachola Pry School	Construction to completion of two block 4door pit latrine with one chamber to cater for person living with disability pwd	800,000
T. I. I. Par Cahaal	Construction of 4 offices administration block to roofing	1,500,000
Nachola Pry School  Nachola Pry School	Completion of 2 rooms teachers houses ie plastering, windows, doors fixing and plastering to completion	700,000
Natiti Pry School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000
Lesirkan Pry School	Acquisition of 100 double deckers@12000,200mattress@1500	1,520,000
Tangar Pry School	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000
Tangar Pry School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 1hectares to completion	200,000
Illaut Pry School	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000
Illaut Pry School	Acquisition of 40double deckers@12000 and 80 mattress@1500	600,000
Arsim Pry School	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000
Arsim Pry School	Acquisition of 10 solar panels@ksh20,000 and 10solar batteries@ksh10,000	300,000

May. 27.06.2023.

North 27/86/2023

# SNCDFC /26TH /06/2023: EMERGENCY FUND REALLOCATION AND CHANGE OF

committee discussed on the need of change of activity in regard to the Samburu north about institute to electricity connection and reallocation of part of fund to sport activity. the amount was ksh 4000,000 that was meant for the fencing of the school, the institution had requested for change of activity in regard to connection of power to school, having looked at the proposal submitted by the school in regard to power connection, the committee allocated ksh 2,444,200 and the balance be settled by the school. however, on the remaining about of kshs 1.558,000 be reallocated to undertake constituency sports in the constituency ie Carry out sports tournament and winning team/schools to be awarded with trophies, balls and games kits where facilitation of tournament at kshs 1000,000 and purchase of balls, uniforms, trophies and equipment's at kshs 558,000. The earlier project activity in regard to the fencing of the school, was already undertaken by the ministry of education.

The committee also deliberated the need to reallocate emergency balance amounting to kshs 3,369,190 at the end of financial year, having looked at the need of pressing needs in various schools the committee approved to the following as follows:

PROJECT NAME	ACTIVITY	AMOUNT
esepen primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd	400,000
Maskita primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd	400,000
Ntaletiani primary school	Classroom renovation ie roofing and painting	500,000
Keree primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd	400,000
St Lydia primary school	construction of 1 door pit latrine to completion	279,190
Ngilai primary school	construction of 1door pit latrine to completion	300,000
Barsaloi mix sec school	renovation of kitchen ie plastering, painting, fixing doors and windows	230,000
Uaso Rongai primary school	Acquisition of 40desks@6000	240,000
Lesepen primary school	Acquisition of 40desks@6000	240,000
Soit ngiro primary school	Acquisition of 40 desks @6000	
Nachola mix see school	Acquisition of 20 lockers@7000	240,000
Totals	1	140,000

22/06/202

Minutes compiled by 27.06.2 m23. Date Signature Secretary Minutes Approved By: LANDROCK LETITIVA-Signature Date

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