

**RONGO**

**IEBC NUMBER 253**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2017/2018 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2018**

|  |  |
| --- | --- |
|   **NG-CDF RONGO** | **National Government Constituencies Development Fund Rongo**Ngcdf Building,Rongo.Rongo Township,Off Rongo-Homabay RoadP.O Box 542-40404Rongo, Kenya **Tel:** | **Cell**: 0723362923**Email**: ngcdfrongo@ngcdf.go.ke | **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke)  |

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MINUTES OF NG-CDF COMMITTEE MEETING HELD ON 20TH DECEMBER, 2017

 MEMBERS PRESENT

1. Mr. Joseph Satia-Deputy County Commissioner-Ex-Officio Member
2. Mr. Enock Nyasende-Fund Account Manager- Ex- Officio Member
3. Mrs. Auma Maureen- Chairperson
4. Mrs. Meresa A Nyakinye-Member
5. Mr. John A Nyotong- Member
6. Mrs, Millicent Miyoka-Member
7. Mr. Richard Onyango-Member
8. Mr. Kennedy O Oyieko-Secretary
9. Ms, Sharon Odongo – Member

AGENDA

1. Preliminaries
2. Reading/ Confirmation of the previous minutes
3. Matters Arising
4. 2017/18 Budget Proposal
5. Adjournment

MIN 1/20/12/17: PRELIMINARIES

The meeting was called to order by the chairperson at 11.50 a.m and opening prayer offered by Mrs. Millicent Miyoka.

MIN 2/20/12/17: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The minutes were read and proposed by Mr. John A Nyotong and seconded by Ms.Sharon Odongo as a true record of the proceedings.

**MIN** 3/20/12/17**: MATTERS ARISING**

There were no matters arising

MIN 4/20/12/17: **2017/18 BUDGET PROPOSAL**

The budget proposal 2017/18 is hereby tabled

The NG-CDFC has *approved* the 2017/18 budget proposal as captured below:

|  |  |  |
| --- | --- | --- |
| **PROJECTS PROPOSAL 2017-2018 FINANCIAL YEAR** |  |  |
| **NO.** | **PROJECT NAME** | **CURRENT PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
|  | **Administration & Recurrent** |  |  |
| 1 | Employee's Salaries  | Payment Of Staff Salaries, Gratuity And Allowances  | 1,800,000.00 | New |
| 2 | Goods and Services  | Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel And Subsistence, Office Tea ,Unanticipated Expenses and related expenses | 1,308,620.69 | New |
| 3 | NSSF | Payment Of NSSF deductions | 250,000.00 | New |
| 4 | NHIF | Payment Of NHIF deductions | 100,000.00 | New |
| 5 | Committee Expenses  | Payment Of Committee Sitting Allowances, Conferences and related expenses. | 1,750,000.00 | New |
| 6 | Strategic Plan | Review of Strategic Plan | 1,000,000.00 | New |
|  | **Monitoring And Evaluation/Capacity Building**  |  |  |
| 7 | Goods And Services | Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime and related expenses. | 604,310.34 | New |
| 8 | Committee Expenses | Payment Of Committee Sitting Allowances, Conferences, Transport ,Travel and Subsistence and related expenses | 1,000,000.00 | New |
| 9 | CDFC/PMCs Capacity Building | Undertake Training Of The CDFC/PMCs On NG CDF Related Issues | 1,000,000.00 | New |
| 10 | **Bursary: Secondary Schools** | Payment Of Bursary To Needy Students | 6,000,000.00 | New |
| 11 | **Bursary: Tertiary Institutions (Universities and Colleges)**  | Payment Of Bursary To Needy Students | 15,702,586.21 | New |
|  | **Projects:Primary Schools** |  |  |
| 12 | Nyakwere Primary School | Contruction Of 1 No. Classroom  | 950,000.00 | New |
| 13 | Kitunja Primary School | Completion Of 2no. Classrooms-Plastering ,Painting and Decoration | 371,180.00 | Ongoing |
| 14 | Kodero Bara Primary School | Construction Of Admin Block | 2,500,000.00 | New |
| 15 | Opapo Primary School | Construction Of 1 No. Classroom | 950,000.00 | New |
| 16 | Rongo Primary School | Construction Of 2no. Classrooms | 1,800,000.00 | New |
| 17 | Kosodo Primary School | Completion of Admin Block: Fixing of doors, windows, ceiling, painting and decoration. | 500,000.00 | New |
| 18 | Sigiria Primary School | Construction 1no. Classroom | 950,000.00 | New |
| 19 | Ngere Primary School | Construction Of 1 No. Classroom | 950,000.00 | New |
| 20 | Nyarach Primary School | Construction Of 1 No. Classroom | 950,000.00 | New |
| 21 | Rare Primary School | Renovation Of 5no. Classrooms- Plastering, floor screed, fixing doors and windows, painting and decoration.  | 1,200,000.00 | New |
| 22 | Kamondi Primary School | Completion of 1No. Classroom-Fixing of doors and windows, plastering and rendering, floor screed, painting and decoration. | 420,000.00 | New |
| 23 | Matagaro Primary School | Installation of 1 No. 100kva transformer and supply of electricity to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 | New |
| 24 | Kadianga Primary School | Installation of 1 No. 100kva transformer and supply of electricity to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 | New |
| 25 | Omware Primary School | Installation of 1 No. 100kva transformer and supply of electricity to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 | New |
|  | **Projects: Secondary Schools** |  |  |
| 26 | Oyugi Ogango Girls Sec School | Completion Of 3no. Story Dormitory-Roofing, Painting and Decoration ,Finishes  | 1,000,000.00 | Ongoing  |
| 27 | St Marys Nyangao Sec. School | Completion Of Administration Block & Library- Fixing Of Doors, Floor Screed, Tiling, Painting And Decoration.  | 2,922,024.00 | Ongoing  |
| 28 | St Jonathan Sec. School | Fixing Internal Doors to Administration Block and Window Panes, Floor Screed, Plastering, Painting and Decoration to 4no. Classrooms.  | 600,000.00 | Ongoing  |
| 29 | St Joseph Tuk Jowi Girls Sec School-  | Completion Of Twin Science Laboratory-Walling, Roofing, Floor screed, Doors and Windows, | 5,113,217.06 | Ongoing  |
| 30 | Kuna Secondary School | Construction of two number classrooms | 1,800,000.00 | New |
| 31 | Lango Arek Sec School | Installation of school gate and leveling/landscaping the school compound.  | 1,400,000.00 | New |
|  | **Projects: Tertiary Institutions**  |  |  |
| 32 | Rongo University | Construction Of a Police Post  | 4,000,000.00 | New |
| 33 | Siala T.T.I | Completion Of Dining Hall/Kitchen-Plastering and Rendering ,Fixing Windows and Doors ,Floor Screed, Painting and Decoration Etc | 2,000,000.00 | Ongoing  |
|  | **Projects: Security** |  |  |  |
| 34 | Ngodhe Assistant Chief's office | Installation of 1 No. 100kva transformer and supply of electricity to Ngodhe Assistant Chief's office and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 | New |
| 35 | Kobado Chief's Camp | Construction of Chief's office and AP Post | 1,200,000.00 | New |
| 36 | Opapo AP Post | Construction of AP Post | 1,900,000.00 | New |
|  | **Projects: Social Halls** |  |  |  |
| 37 | Central Kamagambo Ward ICT Hub Centre at the NG CDF Office | Installation Of ICT Equipment by Telkom Kenya. | 1,169,256.80 | New |
| 38 | East Kamagambo Ward ICT Hub Centre located at Opapo Market | Construction Of ICT Centre (Ksh 1,169,256.80 for Installation Of ICT Equipment by Telkom Kenya & Ksh1,700,000/=For Building Construction . | 2,869,256.80 | New |
| 39 | North Kamagambo Ward ICT Hub Centre located at Kobado Chiefs Camp | Construction Of ICT Centre ( Ksh 1,169,256.80 for Installation Of ICT Equipment by Telkom Kenya & Ksh1,700,000/=For Building Construction . | 2,869,256.80 | New |
| 40 | South Kamagambo Ward ICT Hub Centre located at Cham gi Wadu DOs Office Compound | Construction Of ICT Centre ( Ksh 1,169,256.80 for Installation Of ICT Equipment by Telkom Kenya & Ksh1,700,000/=For Building Construction . | 2,869,256.80 | New |
|  | **Sports Activities** |  |  |  |
| 41 | Constituency Sports Tournament | Conduct the Constituency sports tournament and purchase sports gears to be distributed to the participating teams and clubs registered in the Constituency. | 1,736,206.90 | New |
|  | **Environmental Projects** |  |  |
| 42 | Tree Planting | Supply and plant 10,000No. tree seedlings in the following Schools- **North Kamagambo**-Kameji Primary School,Lwala Primary ,Tuk Jowi Primary,Uriri Primary,Kuna Secondary  **Central Kamagambo**-Kosodo Primary School,Siala Primary School,Matagaro Primary School,Rongo Primary School,Nyakwere Primary **East Kamagambo-**Kangeso Primary, Rare Primary, Mitwe Primay, Rairi Primary, Rakwaro Secondary, Nyamuga Sec.,Ngodhe Pri **South Kamagambo-**Arundo Primary School, Nyitienge Primary School, Kitembe Primary School, Kakwara Primary School, Banda Primary School | 116,206.90 | New |
| 43 | Rain Water Goods | Supply and install 1No. 10,000ltrs water tank, gutters etc at Ksh180,000/= per school@9 No. schools**North Kamagambo**-Komito Primary School,Kuna Secondary School  **Central Kamagambo**-Rongo Primary School, Siala Primary School **East Kamagambo-** Opapo Primary School, Ngere Primary School, St Dalmas Primary School **South Kamagambo-** Kitunja Primary school, Kondoro Primary School  | 1,620,000.00 | New |
|  | **Emergency** |  |  |  |
| 44 | Emergency (5% Of The Fund) | Unallocated Amount Meant For Emergencies That May Occur Within The Constituency | 4,568,965.52 | New |
|  |  |  | **86,810,344.82** |  |

MIN 7/20/12/17: ADJOURNMENT

There being no other business, the meeting adjourned at 2:40 pm by a word of prayer offered by Mr. Kennedy O Oyieko.

Secretary Chairman

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**REPORT ON 2017-2018 BUDGET PROPOSALS:**

**WARDS’ REPORTS**

INTRODUCTION-NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the ordinary share of national government revenue to grassroots development and the reduction of poverty. The Fund is managed by the NG-CDF Board at the National level and coordinated by the National Government Constituency Development Fund Committee (NG-CDFC) at the constituency level.

BACKGROUND INFORMATION-RONGO CONSTITUENCY

Rongo constituency is one of the Sub counties in Migori County. It has a total land area of 221 square kilometres and a population of 154,700 comprising of about 59,000 families. It is administratively divided into 4 Locations/Wards i.e North Kamagambo Location,East Kamagambo Location,Central Kamagambo Location and South Kamagambo Location.

 Rongo NG-CDFC has prioritized the development of infrastructure in the following sectors in concurrence with the wishes of the community, while giving due regard to the country’s MDG and Vision 2030 goals.

* Education Sector(Learning institutions),
* Security sector and

 The provision of bursary to poor but needy students and environmental conservation projects are undertaken in line with the requirements of the NG-CDF Act 2015.

 The Sub County has a wide range of agricultural and livestock activities.

ACTIVITIES: WARD MEETINGS

Ward meetings were held on various dates in the month of December 2017.

NG-CDFC received proposals from the four Wards in the constituency which were totaling to over 300 Million.

However because of the budget ceiling for the constituency which was Kshs 86,810,344.82 for the financial year 2017-2018 the NG-CDFC scaled down the proposal to match the allocation.

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| **PROJECTS STATUS REPORT FOR FINANCIAL YEAR 2016-2017** |
|  | **WARD** | **INSTITUTION** | **SECTOR** | **ORIGINAL COST ESTIMATE** | **CUMULATIVE****ALLOCATION** | **OUTSTANDING AMOUNT** | **REMARKS** |
|  | **NORTH WARD** | 1 | St Joseph Tuk Jowi Girls Sec School- | EDUCATION | 9,145,944.00 | 1,000,000.00 | 8,145,944.00 | Ongoing |
|  | **EAST WARD** | 1 | St Marys Nyangao Sec. School | EDUCATION | 12,000,000.00 | 12,000,000.00 | 2,922,024.00 | Ongoing |
|  |  |  |  |  |  |  |  |  |
|  |  |  | St Jonathan Sec. School | EDUCATION | 5,300,000.00 | 4,700,000.00 | 600,000.00 | Ongoing |
|  | **South Kamagambo**  | 1 | Kitunja Primary School | EDUCATION | 1,971,180.00 | 1,600,000.00 | 371,180.00 | Ongoing |
|  |   |   |   |  |  |  |   |
|  | **Central Kamagambo**    | 1 | Siala T.T.I | EDUCATION | 8,000,000.00 | 6,000,000.00 | 2,000,000.00 | Ongoing  |
|  | 2 | Kosodo Primary School | EDUCATION | 500,000.00 | Nil | 500,000.00 | Completed  |
|  |  |  |  |  |  | Completed  |

|  |
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| BURSARY 2016/17 SUMMARY |
| WARD | NO. OF BENEFICIARIES | AMOUNT ALLOCATED | REMARKS |
| North Kamagambo  | 270 | 5,118,534.40 |  Blank forms collected from the CDFC office by the applicants, duly filled and requisite attachments annexed, signed by the respective Ass. Chiefs &institutions heads. The Respective CDFC area reps. sit and shortlist. The CDFC awards  |
| South Kamagambo | 248 | 5,118,534.40 |
| Central Kamagambo | 317 | 5,118,534.40 |
| East Kamagambo | 310 | 5,118,534.40 |
| TOTAL | 1145 | 20,474,137.93 |
|  |  |  |  |

 **PUBLIC NOTICE**

NG-CDF Rongo wishes to bring to the attention of the general public that we will be holding open

forum public meetings for identification of Projects for 2017-2018 FY as listed here under:

1. 19th December ,2017-Rongo Show ground starting 10.00am
2. 18th December,2017-St.Dalmas Primary School starting 2.00pm
3. 18th December,2017-Tukjowi Primary School starting 10.00am
4. 19th December,2017-Cham gi wadu divisional hdqts starting 2.00p.m

All NG-CDFC members and ward representatives are advised to attend. Kindly keep time.

Regards

Mrs.Auma Maureen

NG-CDFC Chairperson

EAST KAMAGAMBO WARD-PROJECTS IDENTIFICATION FORUM REPORT

VENUE: ST.DALMAS PRIMARY SCHOOL -DATE: 18TH DECEMBER, 2017

* The Fund Account Manager, NG- CDFC Chairperson and Other CDFC Members, Community Opinion leaders and the general public were in attendance.
* The Chairperson asked members of the public to contribute openly and honestly. He said that in the past, improvement of infrastructure in schools had been given priority but choice of preferred projects remains the responsibility of the community. He requested members of the public to help guard the tree seedlings planted in the Ward and promised that the NG-CDF will add more in the future.
* The FAM reiterated the fact that the fund is a National Government Fund and the identified projects should majorly fall within the mandate of National government. However the public is free to choose any project according to their need. He asked college /secondary school students to collect bursary application forms at the office, fill and return them in good time for evaluation and eventual awards.
* After a long debate the following projects were identified and approved for funding

**East Kamagambo Ward – East Kamagambo Location**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  | **Sub** |  |
|  | **Projects Proposed** |  | **Sector** |  | **Activity** |  | **Location** |  |
|  | Opapo Primary School |  | Education |  | Construction Of 1 No. Classroom |  | Kanyadieto |  |
|  |  |  |  |  |  |  |  |  |
|  | Ngodhe Assistant Chief's office  |  | Security |  | Installation of transformer in the Chiefs’ Camp and supply of electricity to surrounding areas in collaboration with Rural Electrification Authority |  | Kanyadieto |  |
|  | Opapo AP Post |  | Security |  | Construction of AP Post |  | Kanyadieto |  |
|  | Ngodhe Primary School |  | Education | C | Construction of two no.classrooms |  | Kanyadieto |  |
|  | Opapo Sec School |  | Education |  | Construction of Library and Laboratory  |  | Kanyadieto |  |
|  |  |  |  |  |  |  |  |  |
|  | Kitweru Primary School |  | Education |  | Construct Pit latrine and Admin office |  | Kangeso |  |
|  | Rairi Primary school |  | Education |  | Construction of Admin Block |  | Kangeso |  |
|  | Kangeso Primary School |  | Education |  | Construct 2 No. Classrooms |  | Kangeso |  |
|  |  |  |  |  |  |  |  |  |
|  | East Kamagambo Ward ICT Hub Centre at Opapo Market |  |  |  | Construction Of ICT Centre Including Community Library  |  | Kagoro |  |
|  |  |  |  |  |  |  |  |
| Nyamuga Sec School |  | Education |  | Construction of 6No. Classrooms  |  | Kagoro |  |
|  | Kudho Primary School |  | Education |  | Construction of Admin block |  | Kagoro |
|  | St Dalmas Primary School |  | Education |  | Installation of Water Tank |  | Kagoro |  |

**East Kamagambo Ward –North East Kamagambo Location**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  | **Sub** |
| **Projects Proposed** | **Sector** | **Activity** | **Location** |
|  | St Marys Nyangao Sec. School | Education | Completion Of Administration Block&Library-Being Additional Works Due To Variation i.e fixing Of Doors, Floor Screed, Tiling, Painting And Decoration  | Kambija |
|  |  |  |  |  |
|  | Sango Primary School | Education | Construction of 4 No. Classroom | Kambija |
|   |  |  |  |
| Nyaburu Primary School | Education | Construction of 4 No. Classroom | Kambija |
|  |  |  |  |
| Odienya Market | Security | Construct AP Post at Odienya | Kongudi |
|  |  |  |  |
| Pundo Kawiti Primary School | Education | Construct 3 No. Classrooms and Admin block | Kongoma |
| Kamagambo PrimarySchool | Education | Construct 3 No. Classrooms and Admin block | Kongoma |
| Sare Secondary School | Education | Construct library/laboratory | Kongoma |
| Apondo Primary School | Education | Construct Pit latrine and Gate |  |
|  |  |  |  |

 Challenges:

The following were identified as the challenges:

1. Limitation of funds is a major impediment .More projects ought to be funded

2. The Ward is wide geographically and catering for every corner is a challenge.

3. Poverty levels are still high

4. Some roads are impassable during the rainy season.

Way forward:

1. Request the NG-CDF board to increase the constituency allocation.
2. The allocation for the ward ought to be a little higher than the rest.
3. Seek other sources of funds to supplement the NG-CDF.
4. Most work to be done during the dry season.

NORTH KAMAGAMBO WARD-PROJECTS IDENTIFICATION FORUM REPORT

VENUE: TUKJOWI PRIMARY SCHOOL –DATE:18TH DECEMBER ,2017

* The Fund Account Manager, NG-CDFC Chairperson and Other NG-CDFC Members, Ward Administrator, Community Opinion leaders and the general public were in attendance.
* The Chairman asked members of the public to contribute openly and honestly. He said that in the past improvement of infrastructure in schools had been given priority but choice of preferred projects remains the responsibility of the public. He requested members of the public to help guard the tree seedlings planted in the Ward and promised that the NG-CDF will add more in the future.
* The FAM reiterated the fact that the fund is a National Government Fund and the identified projects should majorly fall within the mandate of National government. However the public is free to choose any project according to their need. He asked college /secondary school students to collect bursary application forms at the office,fill and return them in good time for evaluation and eventual awards. He pointed out that in the past number of bursary applicants from the ward had been relatively low which is a bad indicator.
* After a long debate the following projects were identified and approved for funding

**North Kamagamabo Ward- North Kamagambo Location**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | **Sub** |
| **Projects Proposed** | **Sector** | **Activity** | **Location** |
| St Joseph Tuk Jowi Girls Sec School-  | Education | Completion Of Twin Science Laboratory |  |
|  |  |  | South Kamwango |
| Kobado Chief's Camp  | Security | Construction of Chief's office and AP Post |  South Kamwango |
| Ofwanga Sec School | Education | Construction of Administration Block | South Kamwango |
| Kanyadgiro Primary School | Education | Construct 3 No. Classrooms and Administration Block | South Kamwango |
| Komito Primary School | Eduction | Construct 2 No. Classrooms and paint 6No. Classrooms | South Kamwango |
|  |  |  |  |
| Kuna Secondary School  | Education | Construction of two number classrooms | North Kamwango |
| North Kamagambo Ward ICT Hub Centre at Kobado Chiefs Camp |  | Construction Of ICT Centre Including Community Library  | North Kamwango |
| Uriri Primary School | Education | Construct 2 No. Classrooms | North Kamwango |
| Minyenya Sec School | Education | Procure School Bus | North Kamwango |
|  |  |  |  |
| Kadianga Primary School  | Education | Installation of electricity transformer in the school and supply of electricity to surrounding areas in collaboration with Rural Electrification Authority | Kameji |
| Lwala Primary School | Education | Construct 8 No. Classrooms and Administration Block | Kameji |
|  |  |  |  |

Challenges:

The following were identified as the challenges:

1. Limitation of funds is a major impediment .More projects ought to be funded

2. For construction projects, the black loam soil predominant in the ward means that building foundations have to be dug deep down.

3. Some roads are impassable during rainy season

Way forward:

1. Request the NG-CDF board to increase the allocation.
2. Work to be done during the dry season

SOUTH KAMAGAMBO WARD-PROJECTS IDENTIFICATION FORUM REPORT

VENUE; CHAM GI WADU DIVISIONAL HDQTS –DATE 19TH DECEMBER,2017

* The Fund Account Manager, NG-CDFC Chairperson and Other NG-CDFC Members, Ward Administrator, Community Opinion leaders and the general public were in attendance.
* The Chairman asked members of the public to contribute openly and honestly. He said that in the past improvement of infrastructure in schools had been given priority but choice of preferred projects remains the responsibility of the public. He requested members of the public to help guard the tree seedlings planted in the Ward and promised that theNG- CDF will add more in the future.
* The FAM reiterated the fact that the fund is a National Government Fund and the identified projects should majorly fall within the mandate of National government. However the public is free to choose any project according to their need. He asked college /secondary school students to collect bursary application forms at the office, fill and return them in good time for evaluation and eventual awards.
* After a long debate the following projects were identified and approved for funding

**South Kamagambo Ward – South West Kamagambo Location**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | **Sub** |
| **Projects Proposed** | **Sector** | **Activity** | **Location** |
|  |  |  |  |
| Kitunja Primary School  | Education | Completion Of 2no. Classrooms |  |
|  |  |  | Kanyimach |
| Lango Arek Sec School  | Education | Installation of gate and leveling of school compound | Kanyimach |
| Sigiria Primary School  | Education | Construction of 1no. Classroom  | Kanyimach |
| Nyitienge Primary School | Education | Construct Administration Block and Latrine  | Kanyimach |
| Koyar Primary School | Education | Construct Admin Block | Kanyimach |
|  |  |  |  |
| Okumba Police Post | Security | Construct Police Quarters  | Kamreri |

**South Kamagambo Ward – West Kamagambo Location**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | **Sub** |
| **Projects Proposed** | **Sector** | **Activity** | **Location** |
| Ngere Primary School  | Education | Construction Of 1 No. Classrooms | East Kanyamamba |
| Rakwaro Primary School | Education | Sinking of Borehole | East Kanyamamba |
|  |  |  |  |
| Aila Primary School | Education | Construction of Administration Block | East Kanyamamba |
|  |  |  |  |
|  |  |  |  |
| Rare Primary School  | Education | Renovation Of 5no. Classrooms | West Kanyamamba |
| St Jonathan Sec. School  | Education | Completion Of 4no. Classrooms and Administration Block | West Kanyamamba |
| St Jonathan Sec School | Environment | Construction of Gabions at the River Bank | West Kanyamamba |

**South Kamagambo Ward –South Kamagambo Location**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | **Sub** |
| **Projects Proposed** | **Sector** | **Activity** | **Location** |
|  |  |  |  |
| Oyugi Ogango Girls Sec School  | Education | Completion Of 3no. Story Dormitory  | North Kanyajuok |
| Rongo University  | Education | Construction Of a Police Post | North Kanyajuok |
| Arundo Sec School | Education | Construction of Dormitory block | North Kanyajuok |
| Kanga Mixed Day Sec | Education | Construct Staff houses | North Kanyajuok |
|  |  |  |  |
|  |  |  |  |
| Omware Primary School | Education | Installation of electricity transformer in the school and supply of electricity to surrounding areas in collaboration with Rural Electrification Authority | South Kanyajuok |
|   |  |  |  |
| South Kamagambo Ward ICT Hub Centre at Cham gi Wadu | Education | Construction Of ICT Centre Including Community Library  | South Kanyajuok |
| Kitembe AP Post | Security  | Construct Pit Latrine | South Kanyajuok |
| Kakwara Secondary School | Education | Construct 3 No. Classrooms | South Kanyajuok |

 Challenges:

The following were identified as the challenges:

1. Limitation of funds is a major impediment .More projects ought to be funded

2. The area is sparsely populated.

3. Insecurity has been a problem along the border with neighbouring constituency

4. Some roads are impassable during rainy season

5. The area is prone to lightening

6. Most of the homes still lack electricity

Way forward:

1. Request the NG-CDF board to increase the constituency allocation.

2. Police posts to be adequately staffed and equipped.

3. Work to be done during the dry season

4. Lightening arresters to be installed.

5. The roads to be properly murramed as a start.

6. Rural electrification urgently required

CENTRAL KAMAGAMBO WARD-PROJECTS IDENTIFICATION FORUM REPORT

VENUE:RONGO SHOW GROUND –DATE:19TH DECEMBER,2017

* The Public Meeting was conducted at Rongo Show Ground on 10th December, 2017
* The Fund Account Manager, NG-CDFC Chairman and Other NG-CDFC Members, the OCPD, Community Opinion leaders and the general public were in attendance.
* The Chairman asked members of the public to contribute openly and honestly. He said that in the past improvement of infrastructure in schools had been given priority but choice of preferred projects remains the responsibility of the public. He requested members of the public to help guard the tree seedlings planted in the Ward and promised that the NG-CDF will add more in the future. He explained that the central ward being cosmopolitan, the public should put a lot of concern on their choice of projects for social harmony to prevail. He promised that the NG-CDFC will look into the issues of the Judiciary and Police who had already submitted their requests for funds.
* The FAM reiterated the fact that the fund is a Nationalal Government Fund and the identified projects should majorly fall within the mandate of National government. However the public is free to choose any project according to their need. He asked college /secondary school students to collect bursary application forms at the office, fill and return them in good time for evaluation and eventual awards.

After a long debate the following projects were identified and approved for funding

**Central Kamagambo Ward – Central Kamagambo Location**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
| **Projects Proposed** | **Sector** | **Activity** | **Sub Location** |
|  |  | Construction of 1 No. | Kamkuyu |
| Nyakwere Primary School | Education | Classroom |  |
| Kamondi Primary School | Education | Completion of 1No. Classroom-Fixing of doors and windows, plastering and rendering, floor screed, painting and decoration. | Kamkuyu |
|  |  |  |  |
|  |  |  |  |
| Kodero Bara Primary School  | Education | Construction Of Admin Block | Kodero Bara |
| Kosodo Primary School  | Education | Renovation Of Admin Block and installation of 100kva transformer | Kodero Bara |
| Kodero Bara Sec School | Education | Construct dormitory Block | Kodero Bara |
|  |  |  |  |
| Nyarach Primary School  | Education | Construction Of 1 No. Classroom  | Kabuoro |
| Siala T.T.I  | Education | Completion Of Dining Hall/Kitchen | Kabuoro |
| Central Kamagambo Ward ICT Hub Centre at NG CDFC Office | Education | Installation Of ICT Infrastructure by Telkom Kenya at the NG CDFC Office | Kabuoro |
| Siala Primary School | Education | Construct 4 No. Classrooms  | Kabuoro |
|  |  |  |  |
| Rongo Primary School  | Education | Construction Of 2no. Classrooms | Rongo Town |
| Rongo Market | Security | Install Security lights at strategic locations | Rongo Town |
| Rongo Town | Security  | Construct Central Kamagambo Chiefs Office  | Rongo Town |
|  |  |  |  |
| Matagaro Primary School  | Education | Installation of electricity transformer in the school and supply of electricity to surrounding areas in collaboration with Rural Electrification Authority | Kanyingombe |
| Matagaro Sec School | Education | Construct Administration Block | Kanyingombe |
|  |  |  |  |

 Challenges:

The following were identified as the challenges:

1. Limitation of funds is a major impediment .More projects ought to be funded

2. Most Government facilities are located in the Central Ward, hence the ward serves the other wards. However allocation(s) to the central ward are usually not commensurate.

3. Schools in the ward are over populated and there is need to start new schools.

Way forward:

1. Request the NG-CDF board to increase the allocation.
2. Common constituency projects be classified so.
3. More schools to be set up. Acquisition of land to be prioritized after consultations with the ministry of Education.

CONCLUSION

*Rongo NG-CDFC wishes to give its undertaking to always listen to the needs of the community and prudently apply the public funds for the benefit of every member of the public.*

*We benchmark against the best in community development.*

**Chairperson\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Fund Account Manager\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Sub County Commissioner\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**2015** *National Government**Constituencies Development Fund*  **No. 30**

 **THIRDSCHEDULE (ss.25(6),(11) and 29 (1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No **253** Constituency Name **RONGO.** Financial Year **2017/2018**

|  |  |  |
| --- | --- | --- |
| **Serial**  | **Name of Project** | **Amount Allocated** |
| 253/AP1 | Administration/Recurrent | 6,208,620.69 |
| 253/AP2 | Monitoring and Evaluation/Capacity Building | 2,604,310.34 |
| 253/2640100 | Social security programmes, Education, Bursary | 21,702,586.21 |
| 253/2630204 | Primary School Projects | 15,291,180.00 |
| 253/2630205 | Secondary School Projects | 12,835,241.06 |
| 253/2630206 | Tertiary Institution Projects | 6,000,000.00 |
| 253/2640507 | Security Projects | 4,350,000.00 |
| 253/2640509 | Sports Activities | 1,736,206.90 |
| 253/2640510 | Environmental Projects | 1,736,206.90 |
| 253/2211311 | Social Halls | 9,777,027.20 |
| 253/2640200 | Emergency | 4,568,965.52 |
| **Total** | **86,810,344.82** |

Chairman NG-CDF Committee **………………………….…………..**

Signature……………………………….….. Date………………

Fund Account Manager **…………………………………………** Signature…………………….Date…………………..…………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No:**253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowances, staff salaries, vehicle expenses and other administrative expenses.**

Financial year **2017 1st** July To 30th June **2018**

Original Cost estimates, in Kshs **5,208,620.69, dated**……1ST July, 2017……………

Amount allocated last financial year **4,913,793.10**

Amount allocated this financial year Kshs **5,208,620.69**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT NUMBER** | **ACTIVITY** | **AMOUNT** |
| Employees’ Salaries | 4-044-253-2110000-100-2017/18-001 | Payment of staff salaries, allowances and gratuity  | 1,800,000.00 |
| Goods and Services | 4-044-253-2210000-100-2017/18-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, unanticipated expenses and related expenses | 1,308,620.69 |
| NSSF | 4-044-253-2120101-100-2017/18-003 | Payment of NSSF Deductions | 250,000.00 |
| NHIF | 4-044-253-2120201-100-2017/18-004 | Payment of NHIF Deductions | 100,000.00 |
| Committee Expenses | 4-044-253-2210802-100-2017/18-005 | Payment of Committee sitting allowances, transport, conferences | 1,750,000.00 |
| Strategic Plan | 4-044-253-2211310-108-2017/18-006 | Review of the Strategic Plan | 1,000,000.00 |
| **TOTAL** | **6,208,620.69** |

Person completing form: Name ***EnockNyasende*** Position **Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs2, 604,310.34 **dated**…1ST July, 2017………………

Amount allocated last financial year Ksh**2, 456,896.55**

Amount allocated this financial year Kshs2, 604,310.34

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Goods and Services | 4-044-253-2210000-111-2017/18-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence and related expenses | 604,310.34 |
| Committee Expenses | 4-044-253-2210802-1112017/18-002 | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 |
| PMC Capacity Building | 4-044-253-2210700-111-2017/18-003 | Undertake Training of the PMCs/CDFC on CDF Related issues | 1,000,000.00 |
| **TOTAL** | 2,604,310.34 |

Person completing form: Name ***EnockNyasende*** Position **Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2640100**

Project Title: **Social Security Programmes, Education** **Bursary**

Sector **Education**

Status of projects (tick one) New……√…………. Extension……………….. On-going…….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Bursary towards needy students in tertiary institutions, universities and secondary schools**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs.**21,702,586,21** dated………1st July, 2017 …………

Amount allocated last financial year Ksh20,474,137.93

Amount allocated this financial yearKshs.**21,702,586,21**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Bursary: Secondary Schools | 4-044-253-2640101-103-2017/18-001 | Payment of bursary to needy students | **6,000,000.00** |
| Bursary: Tertiary institutions(Universities and Colleges) | 4-044-253-2640102-103-2017/18-002 | Payment of bursary to needy students | **15,702,586.21** |
| **TOTAL**  |  |  | **21,702,586,21**  |

Person completing form: Name: Enock ***Nyasende* Position** **Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2630204**

 Project Title: Projects-Primary Schools

Sector: Education

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Improve infrastructural facilities in primary school**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Ksh.**15,291,180.00 dated**…1ST July, 2017………………

Amount allocated last financial year **Ksh6,756,593.78**

Amount allocated this financial year: **Ksh.15,291,180.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Nyakwere Primary School | 4-044-253-2630204-104-2017/18-001 | Contruction Of 1 No. Classroom  | 950,000.00 |
| Kitunja Primary School | 4-044-253-2630204-104-2017/18-002 | Completion Of 2no. Classrooms-Plastering ,Painting and Decoration | 371,180.00 |
| Kodero Bara Primary School | 4-044-253-2630204-104-2017/18-004 | Construction Of Admin Block | 2,500,000.00 |
|  |  |  |  |
| Opapo Primary School | 4-044-253-2630204-104-2017/18-005 | Construction Of 1 No. Classroom | 950,000.00 |
| Rongo Primary School | 4-044-253-2630204-104-2017/18-006 | Contruction Of 2no. Classrooms | 1,800,000.00 |
| Kosodo Primary School | 4-044-253-2630204-104-2017/18-007 | Completion of Admin Block:Fixing of doors, windows, ceiling, painting and decoration. | 500,000.00 |
| Sigiria Primary School | 4-044-253-2630204-104-2017/18-008 | Construction 1no. Classrooms  | 950,000.00 |
| Ngere Primary School | 4-044-253-2630204-104-2017/18-009 | Construction Of 1 No. Classrooms | 950,000.00 |
| Nyarach Primary School | 4-044-253-2630204-104-2017/18-010 | Contruction Of 1 No. Classrooms  | 950,000.00 |
| Rare Primary School | 4-044-253-2630204-104-2017/18-011 | Renovation Of 5no. Classrooms | 1,200,000.00 |
| Kamondi Primary School | 4-044-253-2630204-104-2017/18-012 | Completion of 1No. Classroom-Fixing of doors and windows, plastering and rendering,floor screed, painting and decoration | 420,000.00 |
| Matagaro Primary School | 4-044-253-2630204-104-2017/18-013 | Installation of 1 No.100kva transformer and supply of electricity to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 |
| Kadianga Primary School | 4-044-253-2630204-104-2017/18-014 | Installation of 1 No. 100kva transformer and supply of electricity to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 |
| Omware Primary School | 4-044-253-2630204-104-2017/18-015 | Installation of 1 No. 100kva transformer and supply of electrifying to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 |
| **TOTAL** |  |  | **15,291,180.00**  |

Person completing form: Name ***Enock Nyasende*** Position**Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2630205**

 Project Title: Projects-Secondary Schools

Sector Education

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

***Improve Infrastructural Facilities in Secondary Schools***

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **12,835,241.06 dated**…1ST July, 2017………………

Amount allocated last financial year **26,974,440.71**

Amount allocated this financial year Ksh. **12,835,241.06**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Oyugi Ogango Girls Sec School | 4-044-253-2630205-104-2017/18-001 | Completion Of 3no. Story Dormitory-Roofing, Painting and Decoration ,Finishes etc  | 1,000,000.00 |
| St Marys Nyangao Sec. School | 4-044-253-2630205-104-2017/18-002 | Completion Of Administration Block & Library- Fixing Of Doors, Floor Screed, Tiling, Painting And Decoration  | 2,922,024.00 |
| St Jonathan Sec. School | 4-044-253-2630205-104-2017/18-003 | Fixing Internal Doors to Administration Block and Window Panes, Floor Screed, Plastering, Painting and Decoration to 4no. Classrooms | 600,000.00 |
| St Joseph Tuk Jowi Girls Sec School-  | 4-044-253-2630205-104-2017/18-004 | Completion Of Twin Science Laboratory-Walling,Roofing,Floor screeding,Doors and Windows,  | 5,113,217.06 |
| Kuna Secondary School | 4-044-253-2630205-104-2017/18-005 | Construction of two number classrooms | 1,800,000.00 |
| Lango Arek Sec School | 4-044-253-2630205-104-2017/18-006 | Installation of school gate and leveling/landscaping the school compound.  | 1,400,000.00 |
| **TOTAL** |  |  | **12,835,241.06**  |

Person completing form: Name ***Enock Nyasende*** Position**Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2630206**

 Project Title Projects-Tertiary Institutions:

Sector Education

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

Improve infrastructure facilities in Universities and tertiary institutions

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **6,000,000.00 dated**…1ST July, 2017………………

Amount allocated last financial year Ksh.8,100,000.00

Amount allocated this financial year **ksh 6,000,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Rongo University | 4-044-253-2630206-104-2017/18-001 | Construction Of a Police Post | 4,000,000.00 |
| Siala T.T.I | 4-044-253-2630206-104-2017/18-002 | Completion Of Dining Hall/Kitchen-Plastering and Rendering ,Fixing Windows and Doors ,Floor Screed, Painting and Decoration Etc | 2,000,000.00 |
| **TOTAL** | **6,000,000.00** |

Person completing form: Name ***Enock Nyasende*** Position**Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2640507**

Project Title: Security Projects

Sector : Security

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

***Construction of Chief’s camp,AP post and Installation of power at a chief’s camp***

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs **4,350,000.00 dated**…1ST July, 2017………………

Amount allocated last financial year **NIL**

Amount allocated this financial year **ksh 4,350,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| Ngodhe Assistant Chief's office | 4-044-253-2640507-113-2017/18-001 | Installation of 1 No. 100kva transformer and supply of electrifying to Ngodhe Assistant Chief's office and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 |
| Kobado Chief's Camp | 4-044-253-2640507-113-2017/18-002 | Construction of Chief's office and AP Post | 1,200,000.00 |
| Opapo AP Post | 4-044-253-2640507-113-2017/18-003 | Construction of AP Post | 1,900,000.00 |
| **TOTAL** | **4,350,000.00**  |

Person completing form: Name ***Enock Nyasende*** Position**Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2640509**

 Project Title: Sports Activities

Sector: Sports

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

***To procure and distribute various sporting gear to schools in the constituency***

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **1,736,206.90** **dated**…1ST July, 2017………………

Amount allocated last financial year 1,637,931.03

Amount allocated this financial year .Ksh **1,736,206.90**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Constituency Sports Tournament | 4-044-253-2640509-112-2017/18-001 | Conduct the Constituency sports tournament and purchase sports gears to be distributed to the participating teams and clubs registered in the Constituency. | 1,736,206.90  |
| **TOTAL** | 1,736,206.90  |

Person completing form: Name ***Enock Nyasende*** Position**Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2640510**

 Project Title: Environmental Projects

Sector: Environment

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

 ***Provide rain water goods and plant tree seedlings in selected schools***

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **1,736,206.90** **dated**…1ST July, 2017………………

Amount allocated last financial year **Ksh**1,637,931.03

Amount allocated this financial year Ksh **1,736,206.90**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Tree Planting | 4-044-253-2640510-110-2017/18-001 | Supply and plant 10,000No. tree seedlings in the following Schools- **North Kamagambo**-Kameji, Primary School,Lwala Primary ,Tuk Jowi Primary,Uriri Primary,Kuna Secondary  **Central Kamagambo**-Kosodo Primary School,Siala Primary School,Matagaro Primary School,Rongo Primary School,Nyakwere Primary **East Kamagambo-**Kangeso Primary,Rare Primary,Mitwe Primay,Rairi Primary,Rakwaro Secondary,Nyamuga Sec.,Ngodhe Pri **South Kamagambo-**Arundo Primary School,Nyitienge Primary School,Kitembe Primary School,Kakwara Primary School,Banda Primary School | 116,206.90  |
| Rain Water Goods | 4-044-253-2640510-110-2017/18-002 | Supply and install 1No. 10,000ltrs water tank, gutters etc at Ksh180,000/= per school@9 No. schools**North Kamagambo**-Komito Primary School,Kuna Secondary School **Central Kamagambo**-Rongo Primary School,Siala Primary School **East Kamagambo-** Opapo Primary School, Ngere Primary School,St Dalmas Primary School **South Kamagambo-**Kitunja Primary school,Kondoro Primary School  | 1,620,000.00 |
| **TOTAL** | **1,736,206.90**  |

Person completing form: Name ***Enock Nyasende*** Position **Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2640200**

Project Title: Social Halls

Sector: Social Halls

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Construction of Constituency ICT Hubs and Equipment**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **9,777,027.20 dated**…1ST July, 2017………………

Amount allocated last financial year **Ksh. Nil**

Amount allocated this financial year: Ksh. **9,777,027.20**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Central Kamagambo Ward ICT Hub Centre located at the NG CDF Office | 4-044-253-2211311-108-2017/18-001 | Installation Of ICT Infrastructure by Telkom Kenya | 1,169,256.80  |
| East Kamagambo Ward ICT Hub Centre located at Opapo Market | 4-044-253-2211311-108-2017/18-002 | Construction Of ICT Centre ( Ksh 1,169,256.80 For Installation Of ICT Equipment by Telkom Kenya) & Ksh1,700,000/=For Constructing a building to house the Equipment | 2,869,256.80 |
| North Kamagambo Ward ICT Hub Centre located at Opapo Market | 4-044-253-2211311-108-2017/18-003 | Construction Of ICT Centre ( Ksh 1,169,256.80 For Installation Of ICT Equipment by Telkom Kenya) & Ksh1,700,000/=For Constructing a building to house the Equipment  | 2,869,256.80 |
| South Kamagambo Ward ICT Hub Centre located at Cham gi wadu DOs Office Compound | 4-044-253-2211311-108-2017/18-004 | Construction Of ICT Centre ( Ksh 1,169,256.80 For Installation Of ICT Equipment by Telkom Kenya) & Ksh1,700,000/=For Constructing a building to house the Equipment | 2,869,256.80 |
| **TOTAL** | **9,777,027.20**  |

Person completing form: Name ***Enock Nyasende*** Position **Fund Account Manager**

Signature…………………… Date………………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **253** Constituency Name **RONGO** County **MIGORI**

Project Number **253/2640200**

 Project Title: Emergency

Sector: Emergency

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **4,568,965.52 dated**…1ST July, 2017………………

Amount allocated last financial year **Ksh5, 767,647.00**

Amount allocated this financial year: Ksh. **4,568,965.52**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Emergency (5% of the Fund) | 4-044-253-2640200-101-2017/18-001 | Unallocated amount meant for emergencies that may occur within the Constituency | 4,568,965.52 |
| **TOTAL** | . **4,568,965.52**  |

Person completing form: Name ***Enock Nyasende*** Position **Fund Account Manager**

Signature…………………… Date………………………

|  |
| --- |
| **RONGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND** |
| **PROJECTS PROPOSAL 2017-2018 FINANCIAL YEAR** |
| **CODELIST** |
| **NO.** | **PROJECT NAME** | **PROJECT NUMBER** | **ORIGINAL COST ESTIMATE/CONTRUCT SUM** | **CUMULATIVE ALLOCATION** | **CURRENT PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
|  | **Administration & Recurrent** |  |  |  |  |  |
| 1 | Employee's Salaries  | 4-044-253-2110000-100-2017/18-001 | 1,800,000.00 | Nill | Payment Of Staff Salaries, Gratuity And Allowances  | 1,800,000.00 | New |
| 2 | Goods and Services  | 4-044-253-2210000-100-2017/18-002 | 1,308,620.69 | Nill | Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel And Subsistence, Office Tea ,Unanticipated Expenses and related expenses | 1,308,620.69 | New |
| 3 | NSSF | 4-044-253-2120101-100-2017/18-003 | 250,000.00 | Nill | Payment Of NSSF deductions | 250,000.00 | New |
| 4 | NHIF | 4-044-253-2120201-100-2017/18-004 | 100,000.00 | Nill | Payment Of NHIF deductions | 100,000.00 | New |
| 5 | Committee Expenses  | 4-044-253-2210802-100-2017/18-005 | 1,750,000.00 | Nill | Payment Of Committee Sitting Allowances, Conferences and related expenses | 1,750,000.00 | New |
| 6 | Strategic Plan | 4-044-253-2211310-108-201/18-006 | 1,000,000.00 | Nill | Review of the strategic plan | 1,000,000.00 | New |
|  | **Monitoring And Evaluation/Capacity Building**  |  |  |  |  |  |
| 7 | Goods And Services | 4-044-253-2210000-111-2017/18-001 | 604,310.34 | Nill | Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime, and related expenses | 604,310.34 | New |
| 8 | Committee Expenses | 4-044-253-2210802-111-2017/18-002 | 1,000,000.00 | Nill | Payment Of Committee Sitting Allowances,Conferences,Transport ,Travel and Subsistence and related expenses. | 1,000,000.00 | New |
| 9 | CDFC/PMCs Capacity Building | 4-044-253-2210700-111-2017/18-003 | 1,000,000.00 | Nill | Undertake Training Of The CDFC/PMCs On NG CDF Related Issues | 1,000,000.00 | New |
| 10 | **Bursary: Secondary Schools** | 4-044-253-2640101-103-2017/18-001 | 6,000,000.00 | Nill | Payment Of Bursary To Needy Students | 6,000,000.00 | New |
| 11 | **Bursary: Tertiary institutions(Universities and Colleges)** | 4-044-253-2640102-103-2017/18-002 | 15,702,586.21 | Nil | Payment Of Bursary To Needy Students | 15,702,586.21 | New |
|  | **Projects: Primary Schools** |  |  |  |  |  |
| 12 | Nyakwere Primary School | 4-044-253-2630204-104-2017/18-001 | 950,000.00 |  Nill  | Contruction Of 1 No. Classroom  | 950,000.00 | New |
| 13 | Kitunja Primary School | 4-044-253-2630204-104-2017/18-002 | 1,971,180.00 | 1,600,000.00 | Completion Of 2no. Classrooms-Plastering ,Painting and Decoration | 371,180.00 | Ongoing |
| 14 | Kodero Bara Primary School | 4-044-253-2630204-104-2017/18-004 | 2,500,000.00 | Nill | Construction Of Admin Block | 2,500,000.00 | New |
| 15 | Opapo Primary School | 4-044-253-2630204-104-2017/18-005 | 950,000.00 | Nill | Construction Of 1 No. Classroom | 950,000.00 | New |
| 16 | Rongo Primary School | 4-044-253-2630204-104-2017/18-006 | 1,800,000.00 | Nill | Contruction Of 2no. Classrooms | 1,800,000.00 | New |
| 17 | Kosodo Primary School | 4-044-253-2630204-104-2017/18-007 | 500,000.00 | Nill | Completion of Admin Block: Fixing of doors, windows, ceiling, painting and decoration. | 500,000.00 | New |
| 18 | Sigiria Primary School | 4-044-253-2630204-104-2017/18-008 | 950,000.00 | Nill | Construction 1no. Classroom  | 950,000.00 | New |
| 19 | Ngere Primary School | 4-044-253-2630204-104-2017/18-009 | 950,000.00 | Nill | Construction Of 1 No. Classroom | 950,000.00 | New |
| 20 | Nyarach Primary School | 4-044-253-2630204-104-2017/18-010 | 950,000.00 | Nill | Contruction Of 1 No. Classroom  | 950,000.00 | New |
| 21 | Rare Primary School | 4-044-253-2630204-104-2017/18-011 | 1,200,000.00 | Nill | Renovation Of 5no. Classrooms | 1,200,000.00 | New |
| 22 | Kamondi Primary School | 4-044-253-2630204-104-2017/18-012 | 420,000.00 | Nil | Completion of 1No. Classroom-Fixing of doors and windows, plastering and rendering, floor screed, painting and decoration | 420,000.00 | New |
| 23 | Matagaro Primary School | 4-044-253-2630204-104-2017/18-013 | 1,250,000.00 | Nil | Installation of 1 No. 100kva transformer and supply of electrifying to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 | New |
| 24 | Kadianga Primary School | 4-044-253-2630204-104-2017/18-014 | 1,250,000.00 | Nil | Installation of 1 No. 100kva transformer and supply of electrifying to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 | New |
| 25 | Omware Primary School | 4-044-253-2630204-104-2017/18-015 | 1,250,000.00 | Nil | Installation of 1 No. 100kva transformer and supply of electrifying to the school and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 | New |
|  |  **Projects:Secondary Schools** |  |  |  |  |  |
| 26 | Oyugi Ogango Girls Sec School | 4-044-253-2630205-104-2017/18-001 | 3,000,000.00 | 2,000,000.00 | Completion Of 3no. Storey Dormitory-Roofing,Painting and Decoration ,Finishes  | 1,000,000.00 | On Going  |
| 27 | St Marys Nyangao Sec. School | 4-044-253-2630205-104-2017/18-002 | 12,000,000.00 | 12,000,000.00 | Completion Of Administration Block&Library- Fixing Of Doors,Floor Screed,Tiling,Painting And Decoration  | 2,922,024.00 | On Going |
| 28 | St Jonathan Sec. School | 4-044-253-2630205-104-2017/18-003 | 5,300,000.00 | 4,700,000.00 | Fixing Internal Doors to Administration Block and Window Panes, Floor Screed, Plastering, Painting and Decoration to 4no. Classrooms  | 600,000.00 | On Going |
| 29 | St Joseph Tuk Jowi Girls Sec School-  | 4-044-253-2630205-104-2017/18-004 | 9,145,944.00 | 1,000,000.00 | Completion Of Twin Science Laboratory-Walling,Roofing,Floor screeding,Doors and Windows, | 5,113,217.06 | Ongoing  |
| 30 | Kuna Secondary School | 4-044-253-2630205-104-2017/18-005 | 1,800,000.00 | Nil | Construction of two number classrooms | 1,800,000.00 | New |
| 31 | Lango Arek Sec School | 4-044-253-2630205-104-2017/18-006 | 1,400,000.00 | Nil | Installation of school gate and leveling/landscaping the school compound.  | 1,400,000.00 | New |
|  | **Projects:Tertiary Institutions**  |  |  |  |  |  |
| 32 | Rongo University | 4-044-253-2630206-104-2017/18-001 | 4,000,000.00 | Nill | Construction Of a Police Post | 4,000,000.00 | New |
| 33 | Siala T.T.I | 4-044-253-2630206-104-2017/18-002 | 8,000,000.00 | 6,000,000.00 | Completion Of Dining Hall/Kitchen-Plastering and Rendering ,Fixing Windows and Doors ,Floor Screed, Painting and Decoration Etc | 2,000,000.00 | On Going |
|  | **Projects: Security** |  |  |  |  |  |  |
| 34 | Ngodhe Assistant Chief's office | 4-044-253-2640507-113-2017/18-001 | 1,250,000.00 | Nil | Installation of 1 No. 100kva transformer and supply of electrifying to Ngodhe Assistant Chief's office and surrounding areas in collaboration with Rural Electrification Authority | 1,250,000.00 | New |
| 35 | Kobado Chief's Camp | 4-044-253-2640507-113-2017/18-002 | 3,200,000.00 | Nil | Construction of Chief's office and AP Post | 1,200,000.00 | New |
| 36 | Opapo AP Post | 4-044-253-2640507-113-2017/18-003 | 1,900,000.00 | Nil | Construction of AP Post | 1,900,000.00 | New |
|  | **Projects: Social Halls** |  |  |  |  |  |
| 37 | Central Kamagambo Ward ICT Hub Centre at the NG CDF Office | 4-044-253-2211311-108-2017/18-001 | 1,169,256.80 |  Nill  | Installation Of ICT Infrastructure by Telkom Kenya) | 1,169,256.80 | New |
| 38 | East Kamagambo Ward ICT Hub Centre located at Opapo Market | 4-044-253-2211311-108-2017/18-002 | 3,169,256.80 |  Nill  | Construction Of ICT Centre ( Ksh 1,169,256.80 For Installation Of ICT Equipment by Telkom Kenya) & Ksh1,700,000/=For Constructing a building to house the Equipment | 2,869,256.80 | New |
| 39 | North Kamagambo Ward ICT Hub Centre located at Kobado Chiefs Camp  | 4-044-253-2211311-108-2017/18-003 | 3,169,256.80 |  Nill  | Construction Of ICT Centre ( Ksh 1,169,256.80 For Installation Of ICT Equipment by Telkom Kenya) & Ksh1,700,000/=For Constructing a building to house the Equipment | 2,869,256.80 | New |
| 40 | South Kamagambo Ward ICT Hub Centre located at Cham gi wadu DOs office Compound  | 4-044-253-2211311-108-2017/18-004 | 3,169,256.80 |  Nill  | Construction Of ICT Centre ( Ksh 1,169,256.80 For Installation Of ICT Equipment by Telkom Kenya) & Ksh1,700,000/=For Constructing a building to house the Equipment | 2,869,256.80 | New |
|  | **Sports Activities** |  |  |  |  |  |  |
| 41 | Constituency Sports Tournament | 4-044-253-2640509-112-2017/18-001 | 1,736,206.90 | Nill | Conduct the Constituency sports tournament and purchase sports gears to be distributed to the participating teams and clubs registered in the Constituency. | 1,736,206.90 | New |
|  | **Environmental Projects** |  |  |  |  |  |
| 42 | Tree Planting | 4-044-253-2640510-110-2017/18-001 | 116,206.90 | Nill | Supply and plant 10,000No. tree seedlings in the following Schools- **North Kamagambo**-Kameji Primary School,Lwala Primary ,Tuk Jowi Primary,Uriri Primary,Kuna Secondary  **Central Kamagambo**-Kosodo Primary School,Siala Primary School,Matagaro Primary School,Rongo Primary School,Nyakwere Primary **East Kamagambo-**Kangeso Primary,Rare Primary,Mitwe Primay,Rairi Primary,Rakwaro Secondary,Nyamuga Sec.,Ngodhe Pri **South Kamagambo-**Arundo Primary School,Nyitienge Primary School,Kitembe Primary School,Kakwara Primary School,Banda Primary School | 116,206.90 | New |
| 43 | Rain Water Goods | 4-044-253-2640510-110-2017/18-002 | 1,620,000.00 | Nill | Supply and install 1No. 10,000ltrs water tank, gutters etc at Ksh180,000/= per school@9 No. schools**North Kamagambo**-Komito Primary School,Kuna Secondary School **Central Kamagambo**-Rongo Primary School,Siala Primary School **East Kamagambo-** Opapo Primary School, Ngere Primary School,St Dalmas Primary School **South Kamagambo-**Kitunja Primary school,Kondoro Primary School  | 1,620,000.00 | New |
|  | **Emergency** |  |  |  |  |  |  |
| 44 | Emergency (5% Of The Fund) | 4-044-253-2640200-101-2017/18-001 | 4,568,965.52 | Nill | Unallocated Amount Meant For Emergencies That May Occur Within The Constituency | 4,568,965.52 | New |
|  |  |  | **Total** |  |  | **86,810,344.82** |  |
|  |  |  |  |  |  |  |  |
|  | **PREPARED BY:** | **MR ENOCK O.NYASENDE** |  |  |  |  |  |
|  |  | **FUND ACCOUNT MANAGER**  |  |  |  |  |  |
|  |  | **MRS.AUMA MAUREEN** |  |  |  |  |  |
|  |  | **CHAIRMAN NG-CDF RONGO** |  |  |  |  |  |