

#### National Government Constituencies Development Fund BumulaConstituency

P.O Box 36~50200, Bungoma

Tel: Cell: 0722245551

Email: cdfbumula@ngcdf.go.ke | Website:www.cdf.go.ke.

#### Our ref: BMLNGCDF/BOARD/VOL2 (1)

June 9, 2022

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT BOARD
HARAMBEE PLAZA 5<sup>th</sup> FLOOR
P.O BOX 46682~00100
NAIROBI

#### RE: PROJECTS CHANGE OF ACTIVITY AND RESUBMISSIONS

The Bumula NGCDFC in their meeting held on 7<sup>th</sup> June 2022, resolved to resubmit funds allocated to Cardinal Maurice Otunga Tulumba Technical Training Institute and to change activity of Nasimbo SA primary school.

Attached please find a copy of the minutes and other requisite documents for your action.



Philip Simiyu

Fund Account Manager

**BUMULA NG-CDF** 





### National Government Constituencies Development Fund Board

Bumula constituency P.O Box 36~50200 Bungoma

| **Cell**: 0725779127

#### NG-CDF BOARD

Email:cdfbumula@ngcdf.co.ke | Website:www.ngcdf.go.ke

# MINUTES OF BUMULA NG-CDFC MEETING HELD ON 7/6/2022 IN THE NG-CDF HALL STARTING 2.00 PM.

#### MEMBERS PRESENT

1. William Namesake chairman 2. Cyphrine Muchanga Secretary 3. Godfrey Makanda Member 4. Valentine Mamai Member 5. Roselyn Mukhwana Member 6. Edwin Murutu Member 7. Sylvia Wafula Member 8. Linet Marumbu Member 9. Silas Wanyama Member 10. Hadya Salim DCC 11. Philip Simiyu **FAM** 

#### IN ATTENDANCE

1. Silas Wanyama

Constituency Office Manager

#### **AGENDA**

- 2. Preliminaries
- 3. Reading and confirmation of previous minutes
- 4. Matters arising from previous minututes
- 5. Resubmission of proposals
- 6. Change of project activity: Nasimbo SA primary school
- 7. Emergency: Bosio primary
- 8. AOB /closing prayer.

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#### MIN 01/7/6/202: OPENING PRAYER

The chairman called the meeting to order at 2.00pm and Godfrey Makanda led in an opening prayer. Thereafter followed remarks from the committee chairman, who welcomed members into the day's events and urged for positive deliberation. He thanked members for their commitment in service delivery in reference to constituency set development objectives.

# MIN 02/07/03/2022: READING AND CONFIRMATION OF PREVIOUS MINUTES

Minutes of the previous meeting were read by the secretary and proposed by Roselyn Mukhwana and seconded by Mr. Valentine Mamai as true record.

# MIN 03/07/2022: MATTERS ARISSING FROM PREVIOUS MINUTES

- -All project cheques had been issued
- Stale bursary cheques not issued to be relapsed

## MIN 04/07/03/2022: RESUBMISSION OF PROPOSALS

The committee got concerned on delayed registering of Cardinal Maurice Otunga Tulumba Technical Training Institute as a public institution and subsequent delay in approving the proposal for construction of 5 no. classrooms by the NGCDF Board, and resolved to resubmit the proposal as follows:

### 1. Resubmission for 2021-22 FY

S/NO	Initial project	Proposed	Activity	Amount	Reason for
	that was	projects		Allocated	Resubmission
	deferred				
1.	Cardinal		Construction	5,000,000	It has taken
	Maurice		of 5 no		very long to
	Otunga		classrooms to		register the
	Tulumba		completion		institution as
	Technical	1			a public
	Training				entity, thus
	Institute				delaying
					approval and
					release of

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9/6/202

					funds while
					other projects
					are in dire
					need of
					funding
2.		Kibachenje	Construction	1,000,000	
		primary	of 1no		
		1	classroom to		
			completion		
3.		Musakasa	Renovation of	1,000,000	
		primary	2no		
			classrooms to		
			completion:		
7. E-			Reinforcing		
			foundation,		
			walling, re-		
			roofing, and		
			plastering		
4.		Syekumulo	Renovation of	1,000,000	
		primary	2no		
			classrooms to		
			completion:	*	
			Reinforcing		
			foundation,		
			walling, re-		
			roofing, and		
			plastering		
5.	:	Kisawayi	Renovation of	1,000,000	
		primary	2no		
			classrooms to		
			completion:		
			Reinforcing		
			foundation,		

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		walling, re-		
		roofing, and		
		plastering		
6.	Malinda	Renovation of	1,000,000	
	primary	2no		
		classrooms to		
		completion:		
		Reinforcing		
		foundation,		
		walling, re-		
		roofing, and		
		plastering		

#### MIN 05/07/06/2022: CHANGE OF ACTIVITY: NASIMBO PRIMARY SCHOOL

The committee was informed that the two classrooms at Nasimbo SA primary school intended for renovation were dilapidated beyond salvation and public health had condemned them. The school therefore, in their site inspection with the public works office Bungoma County resolved to construct one classroom to completion instead of renovating the two classrooms.

The NGCDFC resolved to change project activity from renovation of two classrooms to construction of one classroom to completion as follows;

### Requests for reallocation of funds/ change of activity

Initial Approved Projects (Where funds are reallocated from)	F/Y	Amount requested for Re-allocation (Kshs.)	Re-allocation Projects and amount	Reasons for reallocation
Nasimbo SA primary school	2021/202	1,000,000	Nasimbo SA primary school-1,000,000	The 2 approved classrooms for renovation are condemned and the school management wants to change activity to construction of 1 classroom

Mungitwa 49/6/2022.

#### MIN 06/07/06/2022: EMERGENCY: BOSIO PRIMARY

The committee considered the request for emergency funding by Bosio primary and approved Kshs. 100,000 for erection of latrines to replace the condemned latrines.

#### MIN 07/07/03/2022: A.O.B

There being no any other business, the meeting ended at 5.10 pm with a word of prayer from Linet Marumbu.

Minute Confirmed by:

NG-CDFC Secretary Cyphine Muchanga sign Musical Date 9/6/2022

NG-CDFC Chairman Will Cam Xame Seales Sign Water and Date 9/6/2022

9/6/2022

#### FIRST SCHEDULE

(S.6)(5)

# CONSTITUENCY PROJECTS REALLOCATION FORM

# CONSTITUENYC NO.219 CONSTITUENCY NAME Bumula Financial year 2021/2022

PROJECT	<b>Project Title</b>	Amount	Amount	BALANCE	Unspent to	REASON
NUMBER		Allocated	disbursed	(KSHS)	be	
		(kshs)	(kshs)		reallocated	
4-039-219- 2630206- 105- 2021/2022- 001	Cardinal Maurice Otunga Tulumba Technical Training Instityute	5,000,000	00	5,000,000	5,000,000	Unapproved amount to be resubmitted

Person	completing	form: Name	Philip	Simiyu	Position 1	Fund	Account	Manager

Signature. Signature.

Date 9/6/2022



# National Government Constituency Development Fund

# FOURTH SCHEDULE

(S.30)

# PROJECT DESCRIPTION FORM

Constituency No. 219 Constituency Name Bumula County Bungoma
Project Number: 219-2630204
Project Title: PRIMARY SCHOOLS
Sector: EDUCATION
Status of project (tick one) New√ Extensionon–going
Rehabilitation√
Brief statement on project status at time of submission.
To enhancing better learning conditions of primary schools by improving the
infrastructure
Financial year 1st July 2021 to 30 <sup>th</sup> June 2022

Amount allocated last financial year 0

Original Cost estimates in Kshs. 5,000,000

Amount allocated this financial year kshs. 5,000,000

PROJECT NAME	Activity	Project Number	AMOUNT ALLOCATED(KES)
Kibachenje primary school	Construction of 1no classroom to completion	4-0039-219-2630204- 104-2021-2022-33	1,000,000
Musakasa primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	4-0039-219-2630204- 104-2021-2022-34	1,000,000
Syekumulo primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	4-0039-219-2630204- 104-2021-2022-35	1,000,000

Kisawayi primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	4-0039-219-2630204- 104-2021-2022-36	1,000,000
Malinda primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	4-0039-219-2630204- 104-2021-2022-37	1,000,000
V. 1.		TOTAL	5,000,000

Person completing form: Name Philip Simiyu Position Fund Account Manager

Signature Date 9/6/2022

## FIRST SCHEDULE

(S.6)(5)

### CONSTITUENCY PROJECTS REALLOCATION FORM

# CONSTITUENYC NO.219 CONSTITUENCY NAME Bumula Financial year 2021/2022

PROJECT	Project Title	Amount	Amount	BALANCE	Unspent to	REASON
NUMBER		Allocated	disbursed	(KSHS)	be	
		(kshs)	(kshs)		reallocated	
4-039-219- 2630204- 104-2021- 2022-30	Nasimbo SA primary school	1,000,000	00	1,000,000	1,000,000	The 2 approved classrooms for renovation are condemned and the school management wants to change activity to construction of 1 classroom

Person completing form: Name Philip Simiyu F	Position Fund Account Manager
Signature.	Date 9/6/2022



#### **National Government Constituency Development Fund 2015**

THIRD SCHEDULE

(s.25 (6), 11 and, 29 (1)

#### CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 219 Constituency Name Bumula Financial Year 2021/2022

S/NO	NAME OF THE PROJECT	AMOUNT ALLOCATED
1	Primary school projects	1,000,000
	Total	1,000,000

Chairman CDFC Committee William Namusalusignature Marine Date 9/6/2022

Fund Account Manager Philip Simings Signature Date 9/6/2022



# National Government Constituency Development Fund

# FOURTH SCHEDULE

(S.30)

## PROJECT DESCRIPTION FORM

TROUBET BESCHAIL				
Constituency No. 219 Constituency Name Bumula County Bungoma				
Project Number: 219-2630204				
Project Title: PRIMARY SCHOOLS				
Sector: EDUCATION				
Status of project (tick one) New Extension				
Rehabilitation				
Brief statement on project stat				
PROJECT	Activity	Project Number	AMOUNT	
NAME			ALLOCATED(KES)	
Nasimbo SA	Construction of 1	4-0039-219-2630204-	1,000,000	
primary school	classroom to	104-2021-2022-30		
C 1-	completion			
		TOTAL	1,000,000	

Person completing form: Name Philip Simiyu Pos	ition Fund Account Manager
Signature.	Date 9/6/2022

