



NG-CDF

National Government Constituencies Development Fund
Bumula Constituency
P.O Box 36-50200,
Bungoma
Tel:..... | Cell: 0722245551
Email: cdfbumula@ngcdf.go.ke | Website: www.cdf.go.ke

Our ref: BMLNGCDF/BOARD/VOL2 (1)

June 9, 2022

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT BOARD
HARAMBEE PLAZA 5th FLOOR
P.O BOX 46682-00100
NAIROBI

RE: PROJECTS CHANGE OF ACTIVITY AND RESUBMISSIONS

The Bumula NGCDFC in their meeting held on 7th June 2022, resolved to resubmit funds allocated to Cardinal Maurice Otunga Tulumba Technical Training Institute and to change activity of Nasimbo SA primary school.

Attached please find a copy of the minutes and other requisite documents for your action.

Philip Simiyu
Fund Account Manager
BUMULA NG-CDF





National Government Constituencies Development Fund Board

Bumula constituency

P.O Box 36-50200

Bungoma

| Cell: 0725779127

NG-CDF BOARD

Email: cdfbumula@ngcdf.co.ke | **Website:** www.ngcdf.go.ke

MINUTES OF BUMULA NG-CDFC MEETING HELD ON 7/6/2022 IN THE NG-CDF HALL

STARTING 2.00 PM.

MEMBERS PRESENT

- | | | |
|----------------------|---|-----------|
| 1. William Namesake | - | chairman |
| 2. Cyphrine Muchanga | - | Secretary |
| 3. Godfrey Makanda | - | Member |
| 4. Valentine Mamai | - | Member |
| 5. Roselyn Mukhwana | - | Member |
| 6. Edwin Murutu | - | Member |
| 7. Sylvia Wafula | - | Member |
| 8. Linet Marumbu | - | Member |
| 9. Silas Wanyama | - | Member |
| 10. Hadya Salim | - | DCC |
| 11. Philip Simiyu | - | FAM |

IN ATTENDANCE

- | | | |
|------------------|---|-----------------------------|
| 1. Silas Wanyama | - | Constituency Office Manager |
|------------------|---|-----------------------------|

AGENDA

2. Preliminaries
3. Reading and confirmation of previous minutes
4. Matters arising from previous minutes
5. Resubmission of proposals
6. Change of project activity: Nasimbo SA primary school
7. Emergency: Bosio primary
8. AOB /closing prayer.

9/6/2022

1
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Mungira 9/6/2022

					funds while other projects are in dire need of funding
2.		Kibachenje primary	Construction of 1no classroom to completion	1,000,000	
3.		Musakasa primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	1,000,000	
4.		Syekumulo primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	1,000,000	
5.		Kisawayi primary	Renovation of 2no classrooms to completion: Reinforcing foundation,	1,000,000	

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			walling, re-roofing, and plastering		
6.		Malinda primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	1,000,000	

MIN 05/07/06/2022: CHANGE OF ACTIVITY: NASIMBO PRIMARY SCHOOL

The committee was informed that the two classrooms at Nasimbo SA primary school intended for renovation were dilapidated beyond salvation and public health had condemned them. The school therefore, in their site inspection with the public works office Bungoma County resolved to construct one classroom to completion instead of renovating the two classrooms.

The NGCDFC resolved to change project activity from renovation of two classrooms to construction of one classroom to completion **as follows;**

Requests for reallocation of funds/ change of activity

Initial Approved Projects (Where funds are reallocated from)	F/Y	Amount requested for Re-allocation (Kshs.)	Re-allocation Projects and amount	Reasons for reallocation
Nasimbo SA primary school	2021/2022	1,000,000	Nasimbo SA primary school-1,000,000	The 2 approved classrooms for renovation are condemned and the school management wants to change activity to construction of 1 classroom

[Signature] 49/6/2022

[Signature] 9/6/2022

[Signature] 9/6/2022

MIN 06/07/06/2022: EMERGENCY: BOSIO PRIMARY

The committee considered the request for emergency funding by Bosio primary and approved Kshs. 100,000 for erection of latrines to replace the condemned latrines.

MIN 07/07/03/2022: A.O.B

There being no any other business, the meeting ended at 5.10 pm with a word of prayer from Linet Marumbu.

Minute Confirmed by:

NG-CDFC Secretary *Cyphrine Muchanga* Sign. *[Signature]* Date *9/6/2022*

NG-CDFC Chairman *William James* Sign. *[Signature]* Date *9/6/2022*

[Signature] 9/6/2022

FIRST SCHEDULE

(S.6) (5)

CONSTITUENCY PROJECTS REALLOCATION FORM

CONSTITUENCY NO.219 CONSTITUENCY NAME **Bumula** Financial year 2021/2022

PROJECT NUMBER	Project Title	Amount Allocated (kshs)	Amount disbursed (kshs)	BALANCE (KSHS)	Unspent to be reallocated	REASON
4-039-219-2630206-105-2021/2022-001	Cardinal Maurice Otunga Tulumba Technical Training Instityute	5,000,000	00	5,000,000	5,000,000	Unapproved amount to be resubmitted

Person completing form: Name **Philip Simiyu** Position **Fund Account Manager**Signature.....Date.....**9/6/2022**.....

National Government Constituency Development Fund

FOURTH SCHEDULE (S.30)

PROJECT DESCRIPTION FORM

Constituency No. 219 Constituency Name **Bumula County Bungoma**

Project Number: 219-2630204

Project Title: PRIMARY SCHOOLS

Sector: **EDUCATION**

Status of project (tick one) New.....√..... Extension.....on-going.....

Rehabilitation...√.....

Brief statement on project status at time of submission.

To enhancing better learning conditions of primary schools by improving the infrastructure

Financial year 1st July 2021 to 30th June 2022

Original Cost estimates in Kshs. 5,000,000

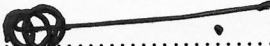
Amount allocated last financial year 0

Amount allocated this financial year kshs. 5,000,000

PROJECT NAME	Activity	Project Number	AMOUNT ALLOCATED(KES)
Kibachenje primary school	Construction of 1no classroom to completion	4-0039-219-2630204-104-2021-2022-33	1,000,000
Musakasa primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	4-0039-219-2630204-104-2021-2022-34	1,000,000
Syekumulo primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	4-0039-219-2630204-104-2021-2022-35	1,000,000

Kisawayi primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	4-0039-219-2630204-104-2021-2022-36	1,000,000
Malinda primary	Renovation of 2no classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	4-0039-219-2630204-104-2021-2022-37	1,000,000
		TOTAL	5,000,000

Person completing form: Name **Philip Simiyu** Position **Fund Account Manager**

Signature.....  Date **9/6/2022**



FIRST SCHEDULE

(S.6) (5)

CONSTITUENCY PROJECTS REALLOCATION FORM

CONSTITUENCY NO.219 CONSTITUENCY NAME **Bumula** Financial year 2021/2022

PROJECT NUMBER	Project Title	Amount Allocated (kshs)	Amount disbursed (kshs)	BALANCE (KSHS)	Unspent to be reallocated	REASON
4-039-219-2630204-104-2021-2022-30	Nasimbo SA primary school	1,000,000	00	1,000,000	1,000,000	The 2 approved classrooms for renovation are condemned and the school management wants to change activity to construction of classroom

Person completing form: Name **Philip Simiyu** Position **Fund Account Manager**Signature.....Date.....**9/6/2022**

National Government Constituency Development Fund 2015

THIRD SCHEDULE

(s.25 (6), 11 and, 29 (1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 219 Constituency Name Bumula Financial Year 2021/2022

S/NO	NAME OF THE PROJECT	AMOUNT ALLOCATED
1	Primary school projects	1,000,000
	Total	1,000,000

Chairman CDFC Committee *William Namasale* Signature *[Signature]* Date *9/6/2022*

Fund Account Manager *Philip Simuya* Signature *[Signature]* Date *9/6/2022*



National Government Constituency Development Fund

FOURTH SCHEDULE (S.30)

PROJECT DESCRIPTION FORM

Constituency No. 219 Constituency Name **Bumula** County **Bungoma**

Project Number: 219-2630204

Project Title: PRIMARY SCHOOLS

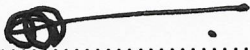
Sector: **EDUCATION**

Status of project (tick one) New........ Extension.....on-going.....
Rehabilitation.....

Brief statement on project stat

PROJECT NAME	Activity	Project Number	AMOUNT ALLOCATED(KES)
Nasimbo SA primary school	Construction of 1 classroom to completion	4-0039-219-2630204-104-2021-2022-30	1,000,000
		TOTAL	1,000,000

Person completing form: Name **Philip Simiyu** Position **Fund Account Manager**

Signature.......... Date.....**9/6/2022**.....

