NG-CDFC L/LUNGA/MIN 6/09/01/2023; BURSARY INCREMENT (OVER 35%)

12,000,000 above the normal 35% allocation to cushion school student retention due to the The members of the committee suggested that there is need to increase bursary allocation by Kshs.

- twin laboratory. This amount could have been used to pay school fees for the students During Covid-19, the NGCDF Lungalunga reallocated Kshs. 9,500,000 in the financial and relieve parents from the burden of school fees. year 2019/20 from the Bursary Kitty to Perani secondary school for the construction of a
- **=** making them unable to pay for their student school fees leading to students drop out of poorly leading to closure of their businesses. This incident increased burden to parents During the Covid-19 period most parents lost their jobs and their businesses performed
- Ħ allocated to day scholars by the NG-CDFC is insufficient hence need to raise the bursary These transfers led to increase in number of day scholars and the amount normally their students to day schools which are little bit cheaper compared to boarding schools. The increase of school fees in boarding schools burdened parents making them to transfer
- ₹ school. To cushion this situation, the members in one accord agreed to allocate more time hence students are sent home for fees regularly and some of them drop out of Increase in school fees due to inflation rate has affected parents in paying school fees in funds to the bursary kitty so as to salvage the current situation in the constituency

board to seek approval of the same The fund account manager was tasked by the committee to follow up this matter with the NGCDF

NG-CDFC/L/LUNGA/MIN 6/09/01/2023 REALLOCATION

3,000,000 to Tswaka secondary school for the construction of an administration block DECLINED by the NG-CDF board. After a long deliberations members agreed to reallocate Kshs project was necessitated by the proposal to purchase new land for the school which was then committee members had not authorized its implementation. The delay for implementation of this 3,000,000 for financial year 2020/2021 had not been implemented because the previous NG-CDFC The Fund Account Manager informed members that Jumaboy secondary school project of Kshs.

NG-CDFC/LUNGALUNGA/MIN 7/09/01/2023 A.O.B

from Selina Santo Having exhausted the agenda for the day the meeting ended at 6.05 pm with a word of Prayer

Chairman 大多カリトハハベード Sオリア Signature... Date Volv Jao2 Page 16 of 21

Secretary... YOFATOLCE. MANULINIA. MOUNDAD. Signature NG-CDFC NG-CDFC

FUND-ACCOUNT MANAGER

P. O. Box 336 . 80400; 27 APR 2023

National Government Constituencies Development Fund

2015

THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 008 CONSTITUENCY NAME: LUNGALUNGA FINANCIAL YEAR: 2020/2021

Chairman (
DFC
Committee:
Date:

3,000,000.00		TOTAL
3,000,000.00	Tswaka Primary School	008/2630204
AMOUNT ALLOCATED	NAME OF PROJECT	SERIAL NO.

Signature:

Name: CPA. Pole Davis Mwasambu

Position: Fund Account Manager

FUND ACCOUNT MANAGER P. O. Box 336 . 80400, UKUNDA 27 APR 2023

2015

FIRST SCHEDULE

(ss. 25 (6), 11 and, 29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 008 CONSTITUENCY NAME: LUNGALUNGA FINANCIAL YEAR: 2020/2021

Chairman CDFC Committee: ... Date: .

	The state of the s	The second secon
3,000,000.00		TOTAL
3,000,000.00	Primary School Projects	008/2630204
AMOUNT ALLOCATED	NAME OF PROJECT	SERIAL NO.

Signature:

Name: CPA. Pole Davis Mwasambu

27/04/2023

Position: Fund Account Manager

FUND ACCOUNT MANAGER NG-CDF LUNGA-LUNGA

27 APR 2023

27 APR 2023

0 KUNDA

FOURTH SCHEDULE

s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 008
Constituency Name: Lungalunga
County: Kwale

Project Number; 008/2630205

Project Title: Juma Boy Secondary School

Sector: Education

Status of projects (Tick one)

New.....√....Extension..Ongoing..

Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference: 1st July 2021 - 30th June 2022

Original Cost Estimates in Kshs.3, 000,000.00 Dated..

Amount allocated last financial year Kshs 3,000,000.00

Amount allocated this financial year Kshs3, 000,000.00

	CONTRACTOR OF STREET			
3,000,000.00				TOTAL
		supply of 90 Lockers.	2020/2021-3	
		1no.2door pit latrine and	2630205-104-	Secondary School
3,000,000.00	New	Construction of 2no.classrooms	4-002-008-	Juma Boy
Allocated			•	
Amount	Status	Project Activity	Project Code	Project Name

Name: CPA. Pole Davis Mwasambu

Signature: ..

Position: Fund Account Manager

FUND ACCOUNT MANAGER
NG-CDF LUNGA-LUNGA
27 APR 2023
27 APR 2023
P. O. Box 336 - 80400,
UKUNDA

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